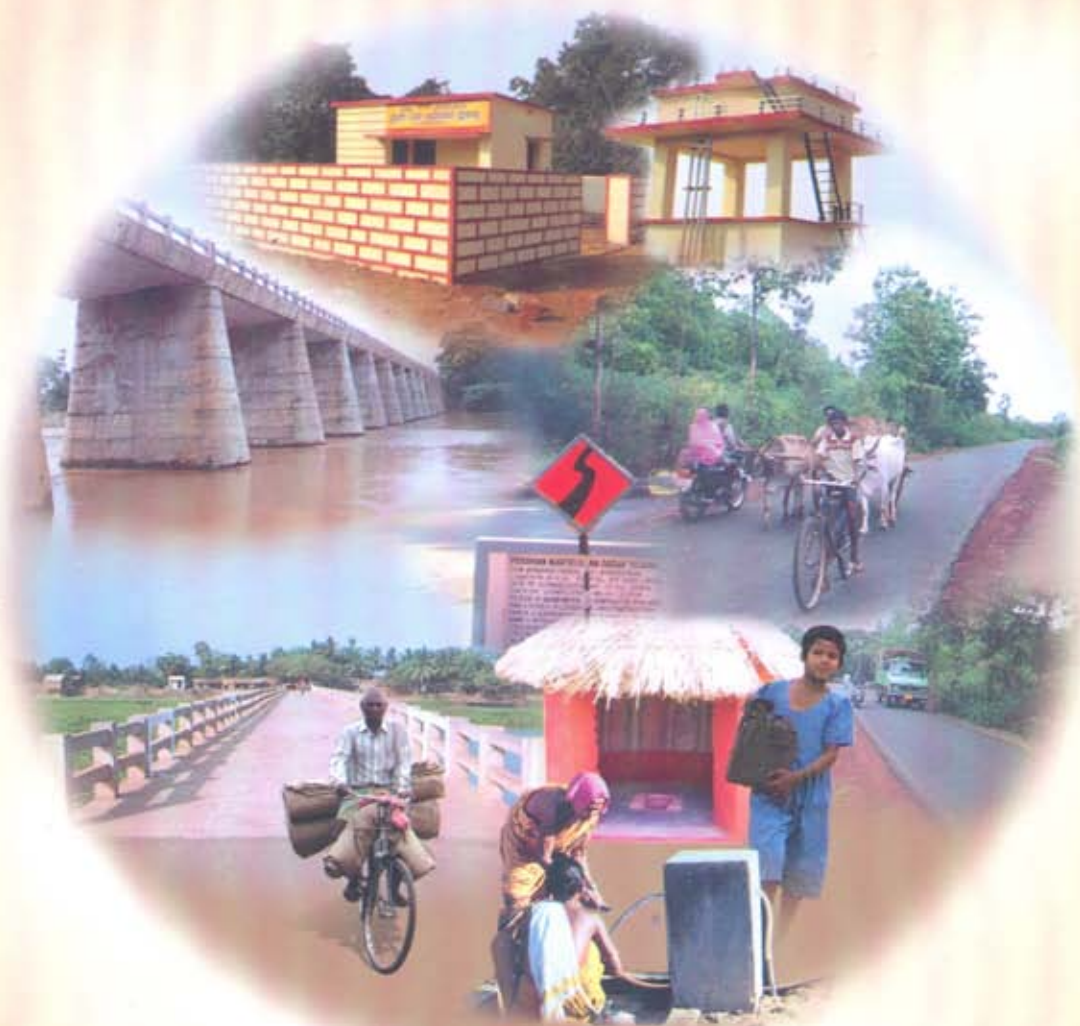


ANNUAL REPORT

2007-08



Rural Development Department
Government of Orissa

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Shri Biswabhusan Harichandan,
Minister, Rural Development,
Industries and Law

FOREWORD

Message

I am very happy to know that Department of Rural Development is bringing out its Annual Report for the financial year 2007-08. Whereas it is a matter of pride that department has been able to get over 75% proposal under rural connectivity sanctioned including the record sanction of Rs.2669 crore for phase-VII of PMGSY. I am happy to know that tenders for over Rs.1800 crores were finalized by the High Power Committee during the financial year 2007-08. I am very pleased with not only the meeting but also exceeding the expectation by RWSS functionaries in completing over 1010 Piped water supply schemes with in a financial year under Mission-1000+.

The new operational guidelines and technology options booklet brought out by OSWSM is a timely action as it may help members of Panchayati Raj Institutions and other stakeholders in implementing total sanitation in a campaign mode.

We have miles to go in improving the physical quality of life of our people. Rural Development is a mission and not an administration and let us all work with this mind-set.

I wish this endeavor all success.

BB Harichandan

PREFACE

Rural Development: Connectivity, Water and Sanitation

A community without road has no way out.....

Connectivity:

The history of road transport is built on two separate but interwoven threads: that of wheeled vehicles and their users and that of the roads they run on. The former, of course, has set the pace: the development of vehicles has been one of restless innovation while that of roads one of grumbling adaptation. The former clamour for more and better roads in the harsh light of progress: the latter for patience and restraint in the gloom of restricted funds. Although it would be interesting to trace the history of the wheel and the road from its beginnings to take up the story at the point where the Romans, mainly for military reasons, developed their extensive road system and the road-building techniques that underpinned it.

Roads reduce poverty:

Poverty is easy to recognize but difficult to define. Vollmann has proposed the following characteristics of being poor. "They are invisible and excluded from society, often deformed or in pain, without hope, unwanted, totally dependent, and vulnerable. It is a chasm into which many fall. Its width and depth, defining the chances of falling in and getting out again, depend on the wealth of the country and its will to distribute it. Like the circles of hell, there are many levels". Once at the lower ones, it is unlikely that roads, or any other measure to reduce their isolation, can be of help. Poverty reduction has become an overriding objective for governments. However, too great a faith was placed in maximising economic growth, with the result that differences between rich and poor often increased rather than decreased. In the very long run, everyone may benefit from growth. In the shorter term, the one we live in, those already well off are too often the best placed to take advantage. Traditional criteria for roads prioritisation, generally favouring economic activity, have been clearly ineffective in targeting poverty. Roads may contribute to mobility, but the poor are often the worst placed to profit from it. Careful targeting is therefore necessary to ensure that road improvements reach those where poor access to where they need to go is definitely a contributing factor to their deprivation. But are these the best ways to reduce poverty and stimulate growth in rural areas? It has been long argued that rural areas need, above all, connectivity. The cities have been connected to the global economy and have taken off. Do the same for rural areas and they will take off too? Today, alas, many villages are not even connected by road or telecom to the closest town, let alone the world.

Roads are not, of course, the only things that matter - other rural projects and policies matter a great deal too. But connectivity enhances the value of every other rural investment, since it empowers people through improved mobility and access. People can more easily buy agricultural inputs and sell their produce. Children can go more easily to schools, cattle can more easily get veterinary help, and the sick can get to health centres. Remote areas have, by definition, the worst connectivity. They are among the poorest and slowest-growing, but accelerate when given connectivity. Roads can incubate a thousand

small businesses, and can convert villages into towns. Government staffs are much more willing to be posted to places with good connectivity, so roads improve administration. Rural productivity cannot be high without roads, but can be very high with them.

This was first demonstrated in India in Punjab and Haryana, which historically had the most dynamic rural economies and lowest poverty rates. Economist Ashok Gulati relates a conversation with M S Gill, who was agriculture secretary in New Delhi and development commissioner in Punjab before becoming election commissioner. Gill said that in developing Punjab, he concentrated on a one-point agenda: build all-weather (pucca) roads, and the people will take care of the rest. This approach succeeded. The green revolution in Punjab hinged not only on R&D but roads too. Indeed, the returns to road investment were even higher than today. Gulati says that studies by IFPRI (International Food Policy Research Institute) in China, Vietnam and some African countries point to the same conclusion - rural roads do more for growth and poverty mitigation than virtually anything else.

A recent IFPRI paper by Fan, Gulati and Thorat estimated the impact of different government programmes on rural growth and poverty reduction in recent decades. The poverty-reduction data for the 1990s are given in the accompanying table. Road investment gave the biggest bang for buck, followed by agricultural R&D, with education lagging some way behind. Subsidies on fertiliser, credit and power achieved rather little. For every million rupees spent, roads raised 335 people above the poverty line, and R&D 323. Every million rupees spent on education reduced poverty by 109 people, and on irrigation by 67 people. The lowest returns came from subsidies that are the most popular with politicians - subsidies on credit (42 people), power (27 people) and fertilizers (24 people). Exactly the same picture emerged when the researchers estimated the agricultural growth impact of these factors. Roads and agricultural R&D contributed by far the most to growth. Lower down was investment in education and irrigation. At the bottom came subsidies for credit, power and fertilizers. The IFPRI research paper did not estimate the impact of telecom, which had very little rural penetration in the 1990s. But rural telecom is now booming and has become a major force in increasing connectivity.

For decades, rural roads in India were neglected. Besides, rural employment schemes, starting with Maharashtra's Employment Guarantee Scheme in the 1970's, created the illusion that durable rural roads could be built with labour-intensive techniques. In practice labour-intensive roads proved not durable at all, and those built in the dry season vanished in the monsoons. This finally changed with the Pradhan Mantri Gram Sadak Yojana (PMGSY) launched in 2000. This, for the first time, ordained mechanised techniques to provide high-quality, all-weather roads to 1.6 lakh rural habitations without pucca roads. It also upgraded roads that had collapsed. Panchayats were made responsible for maintenance. Conversations with experts suggest that this is one of the best-functioning programmes in rural development. We may conclude by recalling what economist Robert Chambers said back in the 1970s. "If I had money, I would use it to build roads. If I had more money, I would build more roads. If I had still more money, I would build still more roads."

Drinking Water:

"If hygiene and sanitation don't go together with water, then the issue of poverty becomes pretty tough. One of the things we are stressing is that the education, especially of girls, is affected by their inability to go to school on a regular basis because of lack of access to water, and sanitation and hygiene."

Orissa's surge in growth and expansion in public spending in the past decade has created new possibilities for its social protection system. Social protection strategy must aim at mitigating water poverty in rural areas. The Government is firmly committed to the goal of providing safe drinking water and sanitation facilities to the entire population of the State. The Government is equally committed to the objective of ensuring source and system sustainability. Despite the efforts put forth in the past, there is a growing concern over the widening gap between the expectations of the people and the achievements. Paucity of funds, over-exploitation of water resources, degradation of water recharge structures, competing demand on the available water resources, depleting water availability due to continuous failure of monsoon are some of the factors that cause concern on the supply front. In addition, on the demand side, factors like growing urbanisation, increase in population, changing life styles, tariff structures which do not reflect the scarcity and economic value of water, inadequate institutional and legislative framework also increase the complexity of the problem. A comprehensive approach of Jaldhara is called for to address the issues facing the sector.

Jaldhara Initiative:

Under the Jaldhara Initiative launched by Hon'ble Chief Minister on 15th August 2007 attempt has been made to associate stakeholders from concept to commissioning of rural water supply systems in rural area. Each Gram Panchayat may pass a resolution to agree to operate and maintain PWS schemes.

Traditional water bodies like ponds minor and medium irrigation projects and lift irrigation points can be sources for PWS. Source identification and electrification must be the first charge on TFC fund. Institutionalization of community participation is going to be the key to success of such initiatives. Where as, bigger villages would be the primary focus for providing PWS problem areas must be given priority. No PWS shall be deemed to have been completed unless it provides necessary access to vulnerable sections like SC ST and minorities. Self Employed Mechanic (SEM) would be engaged as pump operator. Panchayats must have taken to stock and maintained spot sources and PWS if any. Panchayats may consider levying user charges for sustainable water supply systems and provide house connection on payment of cost of installation and service charges as may be resolved by Panchayat

There is urgent need for convergence of OSWSM and RWSS under a single umbrella to benefit from each other's strength. Where as, OSWSM has been able to create a network of NGO's to motivate and deliver sanitation at the doorstep with stake holder's participation, the RWSS is yet to learn from it.

With the success of Mission-1000+ RWSS is emerging as an efficient organization to build, operate and transfer PWS to PRI's but it lacks orientation and incentive to work with people's organizations. PRIs, especially, Gram Panchayats as institutions of local self-government must also emerge as effective instruments for delivering public good equitably with a definite bias towards the poor and vulnerable. The emergence of a large number of elected women representatives mostly in the productive age group can be motivated to generate demand for total sanitation and safe and sustainable water supply systems in rural areas.

Sanitation: Sanjog Initiative

Each functionary of Gram Panchayats including Ward Members PS Member and Sarpanch must agree and attempt to construct toilets in their own households. Accordingly, the Water, Health & Sanitation Committee would be reconstituted with members having toilets in their households. They may lead by example as envisaged in SANJOG Campaign launched by the Hon'ble Chief Minister in June 2007. Panchayats must take a leading role in providing toilets in Gram Panchayat office, Primary School, and Anganwadi Centre. Panchayats must take lead role in TSC campaign to provide individual household latrines to all BPL households and persuade APL households have toilets. Planning for each habitation with sustainable water supply scheme must be initiated.

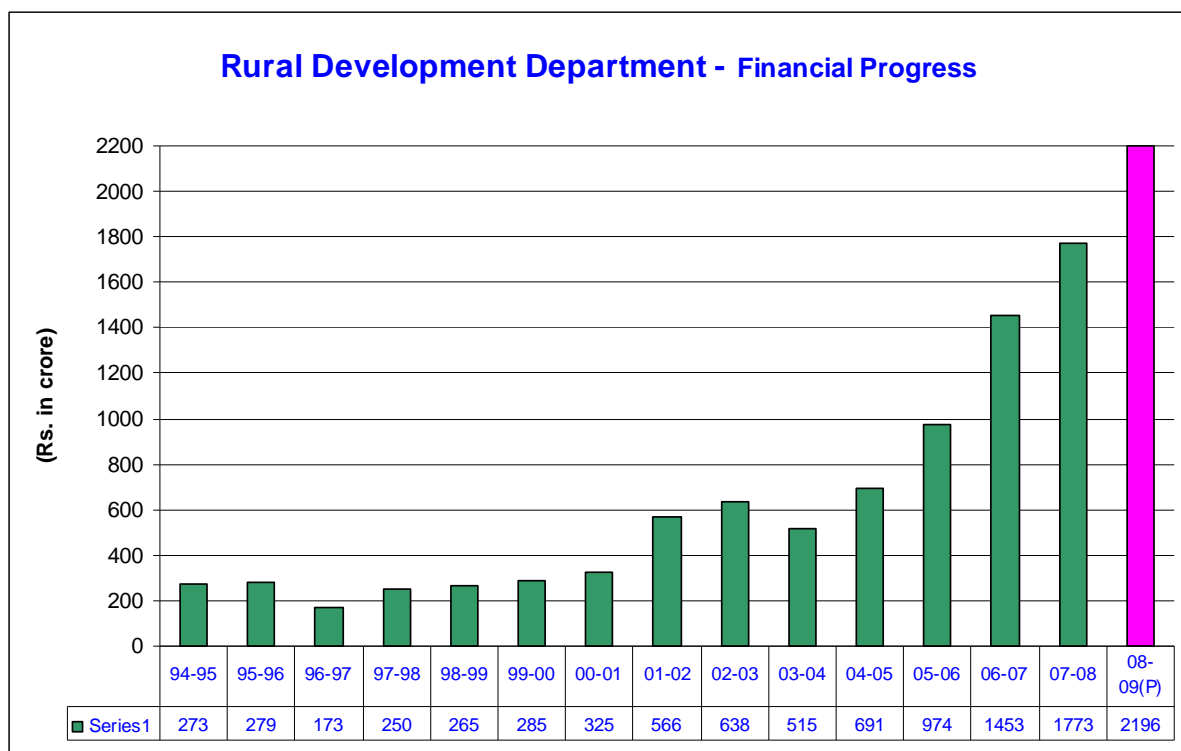
Sanitation is essential to ensure a better quality of life among all sections of people in rural and urban areas. 80% of common diseases are caused by lack of sanitation and personal hygiene practices. Total Sanitation Campaign (TSC) does not limit itself to safe disposal of human excreta; it forms a comprehensive concept that includes safe disposal of solid and liquid waste, food hygiene, domestic and personal hygiene. TSC in Orissa is being implemented in 30 districts of the State. The Programme is "community led" and "people centred" with increased stress on awareness creation and demand generation from people for sanitary facilities in households, schools, anganwadis, community and for cleaner environment. The present Operational Guideline and booklet on Technology Options are developed to guide district as well as field functionaries and core team members in the smooth implementation of the TSC programme. This has been necessitated because of low coverage of IHL construction and less involvement of Panchayat Raj Institutions specifically sarpanchs in the program.

The sarpanch will monitor the progress of the household, school and anganwadi sanitation in the GP. He /she will be supported by a team of AWWs, ASHA, SEM and village motivators to make household visits, and assess the participation of the households, installation of complete and usable toilets, technologically appropriate and fitted correctly to ensure best benefits to the community. An appropriate superstructure should also be done to render the toilet usable immediately. They should also emphasize the importance of other associated hygiene practices, hand washing with soap after defecation and before handling food, safe disposal of child faeces, safe disposal of waste water and solid waste, cleanliness around hand pumps, clean tube well platforms etc.

Financial Outlays & Budget Provisions:

Rural Development Department is in charge of construction and maintenance of Rural Roads and bridges, Buildings and Rural Water Supply & Sanitation. Two organizations namely Rural Works (RW) Organisation and Rural Water Supply and Sanitation (RWSS) Organisation are functioning under the Department. The RD Department has gradually evolved over the years and is now in a position to now grown up to utilise larger share of plan and non-plan allocation as may be seen from the table:

Financial Outlays & Budget Provision under Demand No.28									
(Rs. in crore)									
Year	Non-Plan	State Plan	Central Plan	CSP	Total	PMGSY	TSC	SWAJALDHARA	Grand Total
94-95	73.25	154.81	0.33	44.37	272.76	0	0	0	272.76
95-96	88.57	154.22	0.33	36.03	279.15	0	0	0	279.15
96-97	77.22	66.41	0.10	29.46	173.19	0	0	0	173.19
97-98	87.42	114.24	0.00	48.44	250.10	0	0	0	250.10
98-99	78.45	132.12	0.12	54.31	265.00	0	0	0	265.00
99-00	86.36	154.24	0.08	43.83	284.51	0	0	0	284.51
00-01	96.88	141.65	0.08	86.45	325.06	0	0	0	325.06
01-02	130.78	325.36	0.00	71.49	527.63	36.34	1.72	0	565.69
02-03	97.33	230.89	0.00	67.01	395.23	238.58	0.63	3.68	638.12
03-04	100.84	169.61	0.00	82.98	353.43	133.80	24.29	3.89	515.41
04-05	128.24	195.89	0.00	78.92	403.05	267.41	16.72	3.53	690.71
05-06	164.26	220.94	0.00	173.62	558.82	377.37	32.56	4.89	973.64
06-07	364.03	245.39	0.00	225.78	835.20	582.81	26.30	8.44	1452.75
07-08	406.06	276.22	0.00	311.93	994.21	677.41	93.75	7.32	1772.69
08-09(P)	423.40	317.20	0.00	348.33	1088.93	1000.00	100.00	7.46	2196.39



CHAPTER-1

Achievements and Highlights: 2007-08

“The conversion from Outlays to Outcomes is what constitutes the essence of good governance.” An Outcome Budget is a progress card on what the department has done with the outlay announced in the Annual Budget. It is a performance measurement tool that helps in better service delivery, decision – making, evaluating programme performance and results, communicating programme goals and improving programme effectiveness.

Physical Outcomes

- The Rural Development Department has commissioned 1010 Piped Water Supply schemes in 2850 habitations out of 7248 spot sources in 6552 habitations.
- Under PMGSY, 1836 kms of road was constructed, which provided connectivity to 621 habitations.
- 16 bridges were constructed and 18 roads (213.925 km) were completed under RIDF.
- 2606 rural buildings including schools, Primary Health Centers (PHC) and buildings belonging to Revenue, Finance, Veterinary, SC & ST, Home and Tourism Departments were improved.
- A Special drive was taken to provide water supply and sanitation in 1056 SC/ST Girls’ hostels. 396 hostels have already been covered and work is in progress at 312 places.
- In accordance with the 73rd Amendment of the Constitution of India the Department devolved fund, function and functionaries to the Panchayati Raj Institutions (PRI) for operation and maintenance of drinking water supply schemes.
- Facilitated construction of toilets in 4,74,957 households, 15,763 schools and 4681 Aganwadi centers.
- Undertook maintenance of 27120 kms of RD Roads and 245000 tube wells.

Financial Outlay

- The Department Utilized Rs.677.41 crores in PMGSY, Rs.75.55 crores under RIDF and Rs.176.78 crores under the Twelfth Finance Commission Grant.
- Rs.256.54 crores was utilized out of the State Plan, Rs.404.47 crores from Non-Plan and Rs.311.48 crores under Centrally Sponsored Programmes.

- Rural Works Organization utilized Rs.98.84 crores out of a budget provision of Rs.112.69 crores under the State Plan.
- Accelerated Rural Water Supply Project accounted for Rs.311.48 crores and Total Sanitation Campaign for Rs.18 crores under CSP.

RURAL WORKS

- To improve Human Resources Development, the Department imparted / sponsored delegates to the Indian Roads Congress (IRC) held at Jaipur in Rajasthan.
- Training of 200 in- service Assistant Engineers and Junior Engineers of Rural Works Organization in the Central Laboratory (R&B), Bhubaneswar on Quality Control, Design and construction of bridges and laboratory testing practices for rural roads and bridges.
- Officers were sent to Engineering Staff College of India (ESCI) at Hyderabad on Rural Road Construction Technology.
- Training for Divisional Accounts Officer (DAO) on OMMAS Administrative and Program Fund under PMGSY.

Review

- The Sub-Committee-II of the Standing Committee of Parliament on Rural Development visited the State to study the progress of PMGSY and drinking water schemes in the State.
- The Regional Review Meeting of PMGSY was chaired by Hon'ble Union Minister for Rural Development, Dr. Raghuvansh Singh Prasad at Bhubaneswar.
- Dr. Subas Pani, Secretary, Rural Development, Government of India reviewed the States performance under PMGSY at Bhubaneswar.
- Hon'ble Chief Minister, Orissa reviewed the progress of PMGSY.
- Dr. R.N.Bohidar IAS, Additional Chief Secretary-cum-Development Commissioner addressed the workshop of Contractors, Bankers and Machine Manufacturers on capacity enhancement.
- Sri S.P. Nanda, Agriculture Production Commissioner (APC), chaired a review meeting of all Superintending and Executive Engineers on PMGSY.

E-Initiatives

- Electronic monitoring of letters and files through the "IntraGov" was initiated.

- Orissa is online on PMGSY by updating all the records on OMMAS. All Accounts, Utilisation Certificates and Audit Reports have been updated online.
- Web-based Betan Software for drawing salary has been introduced in all Circles and Divisions including the Office of Chief Engineer, Rural Works. Attempt shall be made to cover RWSS division next year.
- Geographical Information Systems (GIS) complete with details of all roads of the State is underway in collaboration with C-DAC, Pune and ORSAC.
- Discussion with C-DAC, Pune has been held on automation of billing and accounts software to be introduced in Rural Works.
- Computers have been supplied to all the New Divisions, OSRRA and the Chief Engineers office resulting in improved Data management.

Infrastructure

- 12 new Rural Works (RW) Divisions were created and made operational.
- 12 new posts of Executive Engineers, 36 Assistant Engineers and 45 Junior Engineers were created.
- Rs.354 lakhs has been provided in the budget for construction of 30 new buildings of Executive Engineers.
- Steps have been taken to involve Orissa Construction Corporation (OCC) and Orissa Bridge & Construction Corporation (OB&CC) in execution of PMGSY and their capacity building efforts.

System Improvement

- For expeditious decisions on Tenders, avoid delay and maintain transparency.
- More financial powers have been delegated to the Chief Engineer and Superintending Engineers. Superintending Engineers can now accept tenders up to Rs.5.00 crores and the Chief Engineer from Rs.5.00 crores to Rs.10.00 crores under PMGSY if the bid is at par or below the schedule of rate.
- In case of single tenders in which the value is equal to or within the estimated cost put to tender, the next higher authority i.e. the S.E. will obtain the approval of Chief Engineer and likewise the Chief Engineer from Government.
- A High Powered Committee (HPC) under the Chairmanship of APC has been constituted to decide tenders with high premium.

- Tenders valued at Rs.1785 crores were finalized under PMGSY during the year 2007-08.

RURAL WATER SUPPLY & SANITATION (RWS&S)

Learning from success in other regions / Lessons from successes

- A Team of officers visited Gujrat and Maharastra to study their method of implementation of Total Sanitation Campaign (TSC).

Human Resource Development

- All drinking water supply schemes were transferred to Gram Panchayats for operation and maintenance from 21.10. 2006. Besides, the services of 2387 staff of RWS&S and 7203 Self Employed Mechanics's (SEM) have been placed with the Panchayats as part of devolution of power along with fund, function and functionaries.
- Regular orientation training of technical personnel is being conducted on water quality and sanitation.
- A Workshop on water quality and surveillance was conducted at Bhubaneswar.
- The personnel of RWS&S are being sent to Uttaranchal Academy of Administration for training on sanitation.
- Seventeen (17) newly appointed JEs were imparted training.
- Thirty (30) Laboratory Assistants were trained for smooth management of district level laboratories.
- The Hon'ble Minister for Rural Development, Industry and Law chaired a Training session in December 2007.
- The Commissioner-cum-Secretary to Government, Rural Development Department Interacted with Collectors and Executive Engineers at the three Revenue Divisions at Cuttack, Berhampur and Sambalpur.

Review

- Smt. Santha Sheela Nair, Secretary, Department of Drinking Water Supply, Government of India visited the State. She reviewed the progress of RWS&S sector. She made some field visits to assess the kind and quality of work in the rural areas of Ganjam, Khurdha and Puri districts.

E-Initiatives

- Reports on TSC and Swajaldhara are submitted to Government of India on-line.
- The database for Bharat Nirman relating to drinking water supply has been updated for about 141368 habitations.
- Management Information System (MIS) is being developed for all the drinking water projects.
- Online reporting and monitoring of drinking water projects has been introduced.
- Computers and new vehicles have been supplied to the new divisions and computers have been provided up to section levels.
- Remote sensing maps of Ground Water potential prepared by National Remote Sensing Authority, Hyderabad are being utilized for creation of source for drinking water supply projects.
- All J.E's have been provided with mobile phones for faster and convenient complaints registration and problem mitigation.
- "IntraGov" has been introduced in Rural Development Departments.
- Toll free number has been provided for registering complaints on drinking water supply projects.

Infrastructure

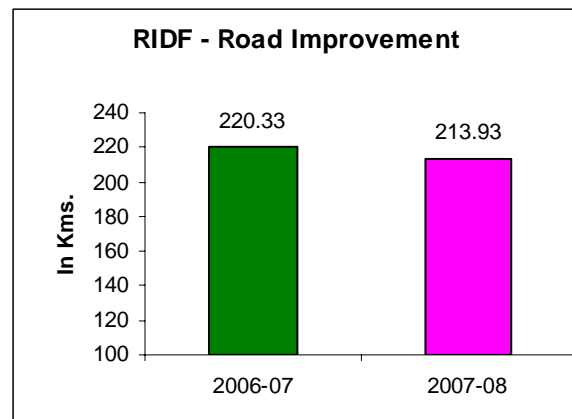
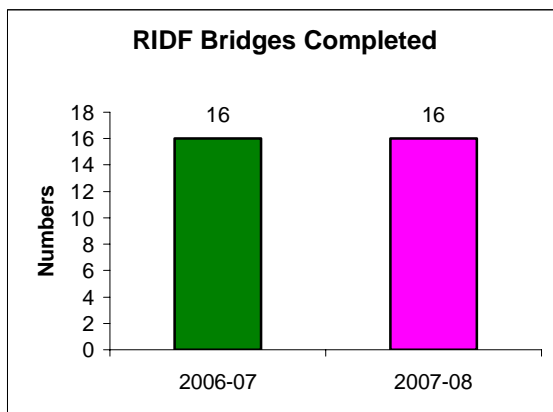
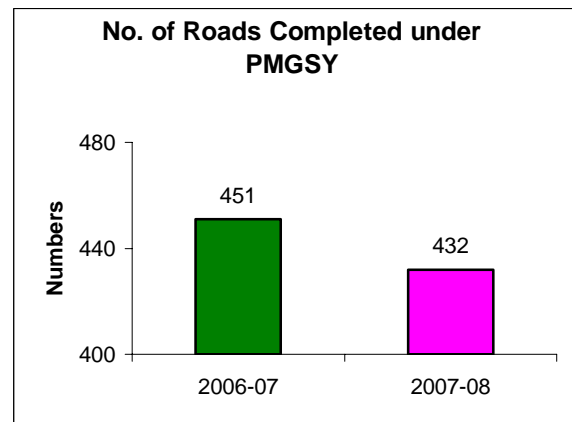
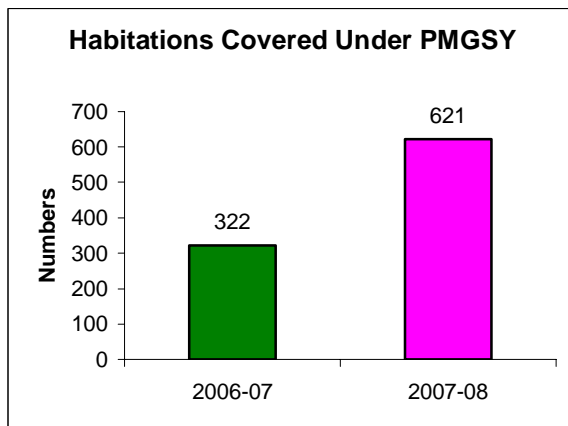
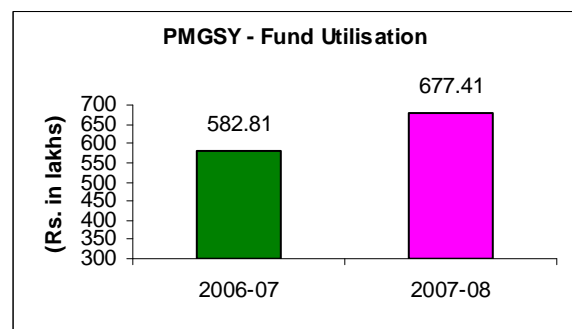
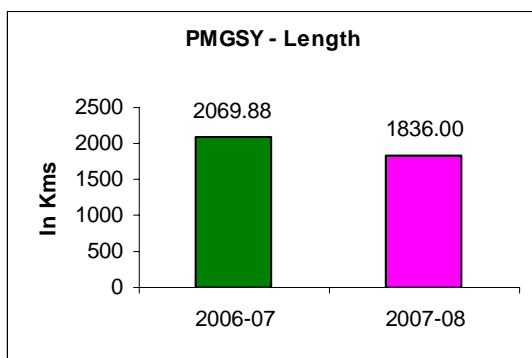
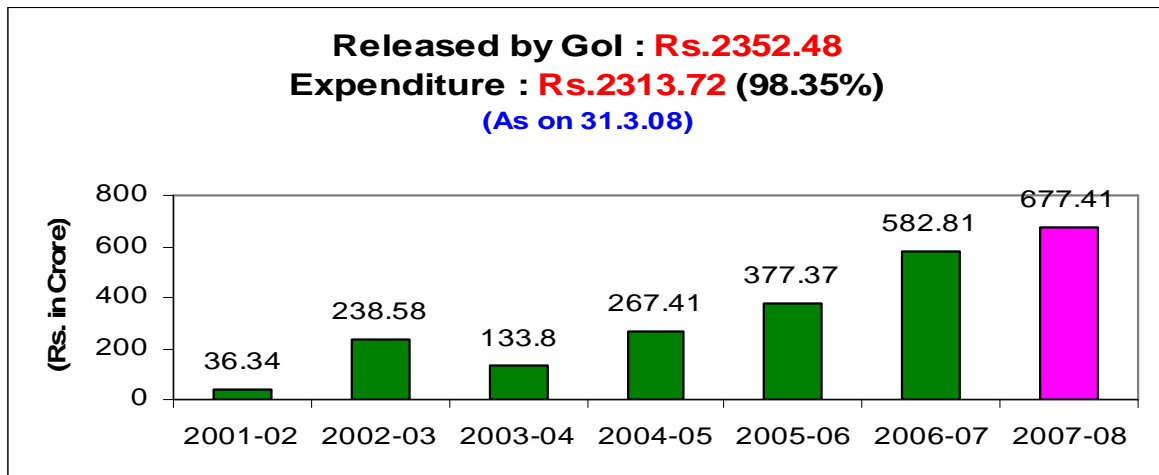
- One new Division has been created at Deogarh.
- Sixty (66) posts of J.E's have been filled up on a consolidated salary basis.
- Water quality testing Laboratories have been made operational in all the 30 district headquarters and one each at Bhanjanagar and Rairangpur.
- Diploma Engineers have been engaged as TSC Block Co-ordinators at block level.
- GPS system has been provided to each and every division of RWS&S organization.
- Survey instruments have been procured for all divisions.

System Improvement

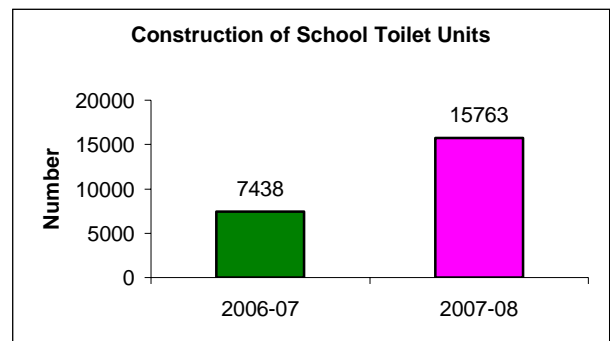
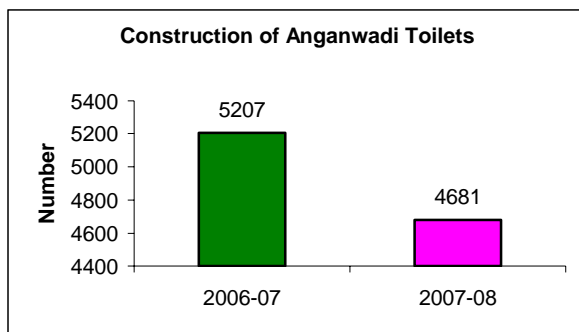
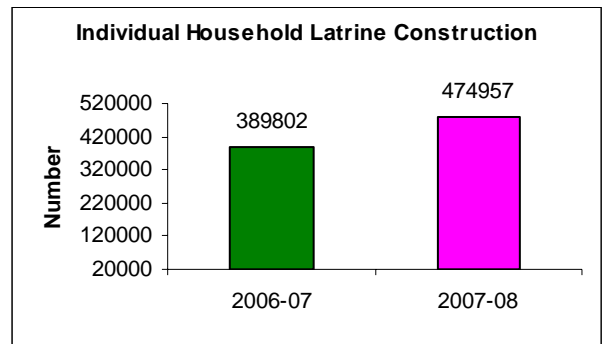
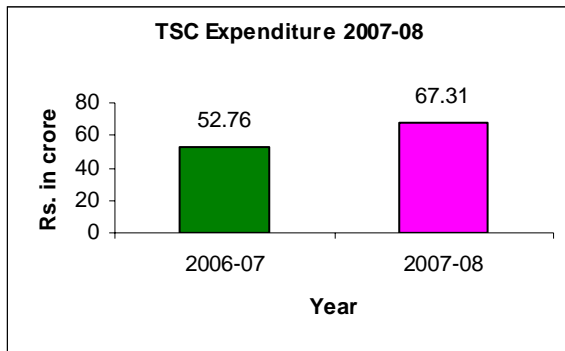
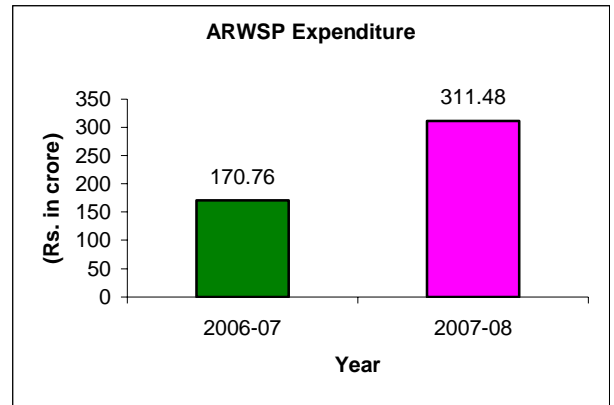
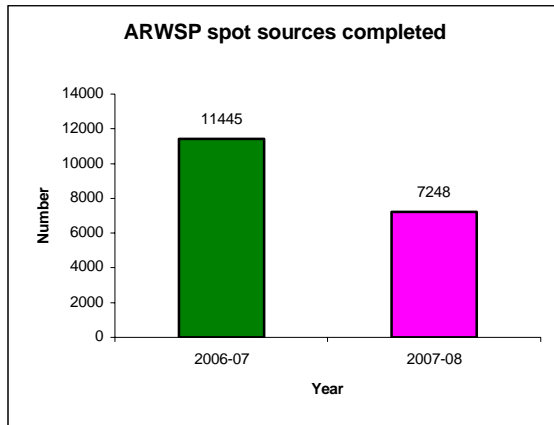
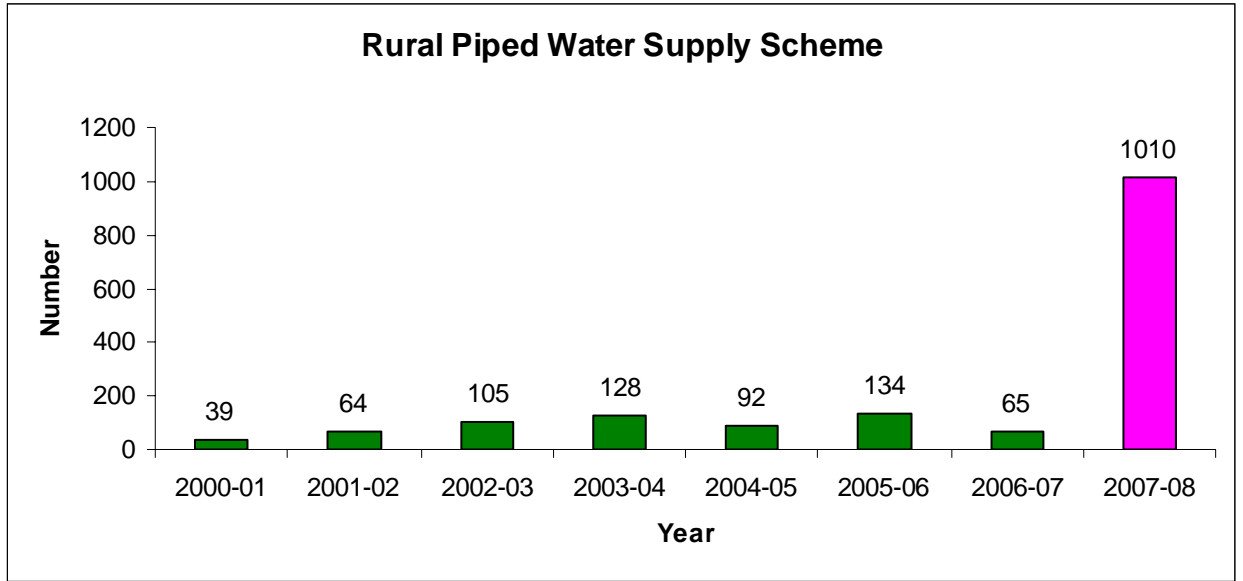
- With intent to decentralize powers, ensure prompt / timely decision on Administrative Approvals to be accorded, the powers of the Chief Engineer has been enhanced with the approval of Finance Department from Rs.12.00 lakhs to Rs. 50.00 lakhs.

RURAL DEVELOPMENT – AT A GLANCE

RURALWORKS



RURAL WATER SUPPLY AND SANITATION



CHAPTER-2

RURAL DEVELOPMENT DEPARTMENT

Introduction: Rural Development Department – An Overview

The Rural Development Department was created on July 1, 1990 to deal with Minor Irrigation, Lift Irrigation, Rural Roads, Rural Water Supply and Sanitation sectors. Later, in 1996, the Department was restructured and Minor Irrigation and Lift Irrigation were transferred to Water Resources Department, thus bringing together all irrigation works under one Department. The Rural Development Department in its present form consists of two organizations, Rural Works and Rural Water Supply & Sanitation.

The Rural Works (RW) organization implements rural connectivity programme by accessing funds under various schemes such as Pradhan Mantri Gram Sadak Yojana (PMGSY) programmes with NABARD Assistance under RIDF, Special Central Assistance (SCA) under RLTA for KBK districts and Constituency-wise Allotment (CWA). This year there is a major shift in policy of the State from Tube well to piped water supply schemes with over-head tanks in rural areas. Rural Works also looks after the maintenance and upkeep of public buildings in rural areas.

The Rural Water Supply & Sanitation (RWSS) organization implements rural drinking water supply programme by utilizing the outlay under

- Accelerated Rural Water Supply Programme (ARWSP),
- Special Central Assistance (SCA) under RLTA for KBK districts and
- Swajaldhara programme.

Orissa Water and Sanitation Mission (OSWSM) implements rural sanitation programme under the centrally sponsored Total Sanitation Campaign (TSC). Besides implementing the schemes and programmes in currency, both these organizations provide emergency support service during natural calamities. In order to improve the quality of life in rural areas and address the multi-dimensional problems of the people living in those areas, several programmes have been conceived and implemented.

The success of a rural development programme largely depends upon organizational arrangements, a clear priority for investment in different sectors and sub-sectors and adoption of an appropriate strategy for optimum utilization of resources and opportunities.

Rural Works Organization

The development and maintenance of an extensive road network is the pre-requisite for all round development of the State. Since sizable population lives in villages, the road connectivity plays a vital role in socio economic development of the people. The development of agriculture, small-scale cottage industries, extension of public distribution network, improved access to health care and education are to a large extent dependant upon stable all weather road communication. Above all, good roads improve accessibility of the rural population to markets and facilitate better delivery of services. Therefore, the Govt. strategy in this sector is to provide all-weather road to rural habitations. According to estimates of the Planning Commission, only 40% of the approximately 50000 villages in Orissa have all weather connectivity as compared to the national average of 60%.

The Pradhan Mantri Gram Sadak Yojana (PMGSY) was conceived as a centrally sponsored programme to overcome this vital deficiency. This programme has commenced from 2000-01 and is continuing. Further, the PMGSY covers only small cross drainage works up to a maximum of 25mt span. So other element such as major bridges shall have to be taken up with funding from other sources such as NABARD, etc. Under PMGSY, Govt. of India releases 100% assistance in the form of grant directly to “Orissa State Rural Road Agency (OSRRA)” and it is not routed through State budget.

Staff Position of Engineering Personnel under Rural Works Organization (Vacant)

Sl.No.	Posts	Sanctioned	2006-07	2007-08
1	Chief Engineer	3	0	0
2	Superintending Engineer	10	1	1
3	Executive Engineers	57	1	6
4	Assistant Executive Engineers	22	9	14
5	Assistant Engineers	215	8	45
6	Junior Engineers	658	10	18
	Total	965	29	84

Rural Water Supply & Sanitation

Drinking Water Supply

The availability of safe drinking water plays a pivotal role in the health and well being of the people. The rural water supply & sanitation organization, which is functioning under the Rural Development Department, primarily aims at providing safe drinking water to the rural people of the State. As this organization has fully covered 1,41,099 earlier identified

habitations of the State, the thrust is now to augment & maintain the water supply system in the State, promote sustainability of sources and to maintain the quality of service. The Department of Drinking Water, Govt. of India is also providing funds under Accelerated Rural Water Supply Programme under Centrally sponsored Plan.

Rural Sanitation

In order to address the Rural Sanitary needs through community empowerment, the centrally sponsored “Total Sanitation Campaign” (TSC) is being implemented in all the 30 districts of the State. The entire operation under this campaign is being looked after by “Orissa State Water & Sanitation Mission” of R. D. Department and the District Water and Sanitation Mission. Government of India directly releases funds to the missions and the State Govt. releases funds to the missions after making appropriate provision in its budget.

Staff Position of Engineering Personnel under Rural Water Supply & Sanitation Organization (Vacant)

Sl.No.	Post	Sanctioned	2006-07	2007-08
1	Chief Engineer	2	0	0
2	Superintending Engineer	6	3	3
3	Executive Engineers	29	0	0
4	Assistant Executive Engineers	11	9	11
5	Assistant Engineers	129	24	17
6	Junior Engineers	443	73	73
	Total	620	109	104

Budget 2007-08

(Rs.in lakhs)

Rural Works

Sector	Budget 2007-08	Expenditure	Percentage
State Plan	11269.01	9884.14	87.71
Non-Plan	43800.56	40447.17	92.35
Total	55069.57	50331.31	91.39

Rural Water Supply and Sanitation

Sector	Budget 2007-08	Expenditure	% Expenditure
Non Plan (including Surcharge- Rs.1218.68)	3524.49	3391.81	96.24
State Plan	14353.00	13970.43	97.33
State Plan (Other Deptt.)	-	-	
CSP	31194.28	31148.26	99.85
Total	49071.77	48510.50	98.86
Sanitation	1800.00	1800.00	100
Grand Tot	50871.77	50310.50	98.90

CHAPTER-3

BHARAT NIRMAN

Bharat Nirman is a time-bound plan for Rural Infrastructure implemented by the Government of India in partnership with State Governments and Panchayati Raj Institutions.

Tasks

- Every habitation over 1000 population and above (500 in hilly and tribal areas) should be provided an all-weather road.
- Every habitation should have a safe source of drinking water. In addition all habitations which have slipped back from full coverage to partial coverage due to failure of source and habitations which have water quality problems should be addressed.

Rural Connectivity

	2005-06	2006-07	2007- 08	2008- 09	Total	
Total no of villages to be connected						
1000+ Population	276	535	1149	1009	2969	
500+ Population (in scheduled area)	37	166	512	1271	1986	
Total Target Habitations.	313	701	1661	2280	4955	
New Connectivity in Km.	1442	2751	5594	5181	14968	
Up gradation of through routes in Km.	Up gradation	160	699	2985	3815	7659
	Renewal	-	1400	1700	2006	5106
Total Length	1602	4850	10279	11002	27733	

By the end of FY 2007 -08, 1454 DPRs for 309 habitations with population of 1000 and 1145 habitations with population 500+ needs to be sanctioned to cover the remaining Bharat Nirman target.

Bharat Nirman – PMGSY (Achievement)

Component	2005-06	2006-07	2007-08
Habitations connected	262	322	621
New connectivity length in Km.	1391.62	1601.92	1398.04
Upgradation length in Km	103.48	467.96	437.99
Renewal in Km		502.47	962.18
Total length in Km	1602.00	2752.35	2798.22
Funds utilization (Rs. In Crores)	377.37	582.81	675.97

Drinking Water Supply

The primary responsibility of providing drinking water facilities in the country rests with State Governments. Government of India supplements the efforts of State Governments by providing financial assistance under the Centrally Sponsored Scheme of Accelerated Rural Water Supply Programme (ARWSP). ARWSP has been under implementation since 1972-73. In 1986, the National Drinking Water Mission, renamed as Rajiv Gandhi National Drinking Water Mission in 1991, was launched and further in 1999, the Department of Drinking Water Supply was created, to provide a renewed focus with mission approach to implement programmes for rural drinking water supply.

The strategy proposed for coverage in respect of rural drinking water supply under Bharat Nirman is for

- Coverage of rural schools with drinking water supply.
- Consolidation of coverage by providing drinking water facilities in slipped back habitations.
- Tackling of water quality problem in affected habitations.

Target for Orissa under rural drinking water supply

Not Covered Habitation	18798
Partially Covered Habitations	13085
School Water Supply	46691
Quality Affected Habitations	28016

Physical target and achievement for the year 2007-08

Scheme	Item	2006 – '07		2007 – '08	
		Target	Achievement	Target	Achievement
1	2	3	4	5	6
Coverage of habitations	Sinking of tube wells				
NC		9188	6484	4169	4264
PC		4706	1627	4031	2288
Coverage of Schools		4937	3536	1000	629
Coverage of quality affected habitations	Piped Water Supply	1726	314	5577	1827 + 1250 through sport sources

CHAPTER-4

RURAL WORKS

RURAL ROADS

Rural connectivity is one of the key factors for the socio-economic development of the State.

Status of Rural Connectivity in Orissa (Based on 2001 population census)

As on 31.03.2007	1000 +	> 500	> 250	< 250	Total
Total number of Habitations (as on 01.04.2000)	9173	12474	12932	15520	50099
Total number of connected Habitations (as on 01.04.2000)	5470	5759	5011	4838	21078
Total number of Unconnected Habitations (as on 01.04.2000)	3703	6715	7921	10682	29021
Coverage of Habitations (through PMGSY, Phases -I to VII & ADB Batch-II)	1693	888	491	305	3377
Habitation covered through other schemes	78	19	0	0	97
Unconnected habitations	1932	5808	7403	10377	25547

One of the major activities of the Rural Development Department is construction and improvement of rural roads. The Department has been entrusted with the responsibility of maintaining 27120.00 kms of rural roads. Besides, there are 769 major bridges under this Department.

District-wise information of these roads along with their surface status is presented in Annexure – 1.

Major Schemes/programmes under implementation in rural connectivity are

- Pradhan Mantri Gram Sadak Yojana (PMGSY)
- Rural Infrastructure Development Fund (RIDF)
- Special Connectivity Programme for KBK Districts
- Constituency-wise Allotment
- Additional Central Assistance (ACA)
- Twelfth Finance Commission Award Work (Roads & Buildings)
- Natural Calamity Relief Fund
- Special Repair (Roads & Buildings)

PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)

- **Project Identification and Selection**

A core network of roads has been prepared for each district in consultation with Panchayati Raj Institutions at the block level and approved by the Zilla Parishad at the district level. The projects that are taken up under PMGSY are identified from the core network in accordance with the PMGSY guidelines prescribed by the Ministry of Rural Development (MORD), Government of India (GOI), and, as recommended by the Zilla Parishad of each district each year. The projects so recommended by the Zilla Parishads are approved by the State Level Standing Committee's (SLSC) and submitted to Government of India for approval by the Empowered Committee.

- **Preparation of Detailed Project Report**

Detail Project Reports (DPR) are prepared by Project Implementation Units (PIU) headed by the Executive Engineers of Rural Works Divisions at district level. The DPR's are scrutinized by the State Technical Agencies (STA) namely College of Engineering and Technology, Bhubaneswar, University College of Engineering, Burla, National Institute of Technology, Rourkela and Indira Gandhi Institute & Technology, Saranga. The Empowered Committee at the State level then submits these to the MORD for approval.

- **Quality Control**

Strict quality control measures are taken to ensure that the roads are constructed as per rural roads specification. To ensure this, three-tier quality control machinery is put in place.

Quality Control Tier

1st Tier Executive Engineer & Field Staff
Responsible to ensure the prescribed quality and specifications
2nd Tier State Quality Monitors (31 retired Chief Engineers/ Superintending Engineers)
Inspect the works and check the quality of work. They submit their reports independently to the Chief Engineer as well as to the Govt
3rd Tier National Quality Monitors
Inspect the quality of works over and above the State Quality Monitors. Final payments are made to the contractors only after the objections pointed out by the monitors, if any, are complied with and labeled "satisfactory".

The scheme envisages provision for defect liability in respect of such roads for a period of 5 years after construction by the agencies at their own cost.

- **Online Management Monitoring and Accounting System (OMMAS)**

Online Management, Monitoring and Accounting System (OMMAS) has been developed by C-DAC, Pune and managed by the NRRDA, New Delhi for program monitoring of PMGSY. All Divisions furnish online data in respect of transactions carried out by them in the relevant module of OMMAS.

- **Physical and Financial Progress under PMGSY/ ADB Assisted PMGSY**

Financial Year wise progress under PMGSY & ADB

Year	Funds received (Rs in crores)	Roads completed	Habitations connected	Length in Km	Expenditure (Rs. in crores)
2000 - 01	179.70	0	0	0	0
2001 - 02	175.00	0	0	27.84	36.34
2002 - 03	170.09	464	660	1090.40	238.58
2003 - 04	175.00	403	587	993.87	133.80
2004 - 05	175.00	364	589	979.85	267.41
2005 - 06	305.29	341	604	1494.40	377.37
2006 - 07	624.57	451	697	2069.90	582.81
2007 - 08	546.83	432	621	1836.00	677.41
Total	2351.48	2455	3758	8492.26	2313.72

- **Missing Links on PMGSY roads**

Ministry of Rural Development Department in consultation with NABARD decided that the un-bridged crossings of more than 25-meter length could be taken up with assistance under RIDF. The cost up to 25 meter will be borne by MoRD and additional cost will be borne by State. During the year, 33 projects have been cleared for NABARD funding under RIDF XIII amounting to Rs. 55.92 Crores.

- **Important Circulars on PMGSY works**

§ Installation of Citizen Information Board (Government of India letter No. P-17025/4/2005/P-III, dt.21.12.2005). To maintain transparency in the PMGSY work, it has been decided to install the Citizen Information Board in all the PMGSY/ADB roads, wherein the details of the cost involved, quantity of materials used and details of the road crust design are provided.

§ Association of public representatives in PMGSY work, MoRD, GoI vide letter no. 17025/24/2007/RC, dt.27.06.2007 have instructed all the States to introduce a system of inviting public representatives for joint inspection of PMGSY projects and accordingly the same has been followed in the State.

Rural Infrastructure Development Fund (RIDF)

The Government of India in the Budget of 1995-1996 announced the scheme for setting up of Rural Infrastructure Development Fund (RIDF) to be made operational by NABARD for financing of the ongoing as well as the new infrastructure projects.

Achievement under RIDF (Roads and Bridges)

- Budget Provision 8859.92 lakh
- Amount Utilised 7554.64 lakh
- Roads (Nos / Kms) 28 / 238.693
- Bridges 18

The list of completed and ongoing bridge and road projects under RIDF Scheme is presented at Annexure 3 & 4.

Constituency-Wise Allotment (CWA)

The constituency-wise allocation was conceptualized to place Rs.10.00 lakh to each constituency, so that critical road projects can be taken up in rural areas in consultation with the local Representatives (MLA's) to address the urgent needs of the locality. During 2007-'08 Rs. 1450 lakhs was provided to 145 Assembly Constituencies.

- Budget Provision (in Lakhs) 1450
- Amount Utilised 1450
- No of Roads completed 749
- No of CD projects completed 136

Additional Central Assistance (ACA)

“Construction of R.D. Road to Kumari (Dauli) Hill Top in the District of Jajpur” was taken up under the A.C.A. Kumari (Dauli) Hill Top is full of Buddhist monuments. The Estimated Cost of the work is Rs. 95,89,784/- would cover the cost of 1.100 kms of concrete road and 1.400 kms of bituminous road and 7 CD works. During the year 90.09 lakhs was allotted and utilized.

Twelfth Finance Commission (TFC) Grant

The Central Government supplements the State requisite fund to meet the gap in budgetary provision of the State under the heads Buildings and Roads through the 12th Finance Commission Grant.

- There is a provision of Rs.540.00 crores for maintenance of Rural Roads and Rs.167.14 crores for maintenance of Non-Residential Buildings spread over a period of four years from 2006-07 to 2009-10.

Achievement during 2007-08

Component	Roads	Buildings
Budget Provision (in Lakhs)	13,500.00	4,178.00
Amount Utilized	13,500.00	4,178.00
No. of projects taken up	291	2608
No. of projects completed	270	2294

National Calamity Contingency Fund (NCCF)

Floods had caused damage to 2022 roads of a length of 5,813 kms in 12 districts. There were breaches to the extent of 64120-meter length and 2539 cross drainage works had either been damaged or washed away. The Rural Works wing received Rs.47.36 crores for restoration works.

Component	Roads
Allocation (in lakhs)	Rs. 4736.00
Amount utilized (in lakhs)	Rs. 3997.00
No. of projects taken up	1601
No. of projects completed	1580

Special Repair (Roads)

There are approximately 27120 kms of rural roads under Rural Development Department. State government provides budgetary support each year for maintenance and upkeep of these roads and CD works. During 2007-08 there was an allocation of Rs.103.70 crores (Rs.10370 lakhs) for special repair of roads. Besides, Rs.15.00 crores (1500 lakhs) was allocated for strengthening and widening of 291 important rural roads.

Rural Buildings

Rural Development Department is entrusted with construction and maintenance of all Government buildings located in rural areas. The RW Organization maintains 11,83,198 sqm of 12077 residential buildings and 32,99,832 sqm of 14,443 non-residential buildings.

Building Works during 2007- 08

During the financial year 2007-08, an amount of Rs.50.00 lakhs was received from Health and Family Welfare Department for construction/ repair of 9 buildings. The Revenue department had further placed Rs.100.00 lakhs for construction/repair of 23 R.I. Offices-cum-residences. Works in respect of all the buildings of H & FW Department are in progress. Besides, Rs.2546 lakhs was provided in the Non-plan Budget for maintenance of non-residential buildings and Rs.1848.99 lakhs for residential buildings borne in the Books of R.D. Department.

SC / ST School and Hostel Building

Out of 25 schools and hostels of the SC / ST department for which funds have been provided during 1990-91 to 1995-96, 24 were completed during the year 2007-'08 by providing an additional amount of Rs.80.00 lakhs out of non-plan (critical).

PLINTH AREA OF BUILDINGS UNDER R.D DEPARTMENT

Sl. No.	Name of the Department	Non-Residential		Residential		TOTAL	
		No of Buildings	Plinth Area (In Sqm)	No of Buildings	Plinth Area (In Sqm)	No of Buildings	Plinth Area (In Sqm)
1	Education	5769	1997989.48	889	108971.43	6658	2106960.907
2	Health	3100	421012.039	4323	414380.804	7423	835392.843
3	Home	542	86343.52	1390	135923.05	1932	222266.57
4	Revenue	1498	170729.28	859	91414.49	2357	262143.77
5	R.D	334	46191.89	518	79100.1	852	125291.99
6	Others	3200	577565.609	4098	353407.826	7298	930973.435
	Total	14443	3299831.82	12077	1183197.7	26520	4483029.515

CHAPTER-5

RURAL DRINKING WATER SUPPLY

The role of water in alleviating poverty, reducing illness, enhancing economic growth and improving peoples' quality of life has risen to the forefront of the development agenda in recent years. The 10th Plan accords topmost priority to provision of stipulated quantity of drinking water to "Not Covered" (NC) habitations, followed by coverage of "Partially Covered" (PC) and the quality affected habitations. The State Government has a clear commitment to cover all uncovered rural habitations and schools. The State is taking all possible measures to achieve the Millennium Development Goals of the United Nations.

The Rural Water Supply sector implements two major schemes

- Accelerated Rural Water Supply Programme (ARWSP)
- Swajaldhara

Accelerated Rural Water Supply Programme (ARWSP)

The State Government provides a matching share of Central Assistance released for implementation of ARWSP.

Funding

The fund position of Rural Water Supply program for 2007-08 was as follows:

Rs. In Lakhs	GoI Share	GoO Share	Total
Opening Balance (01.04.2007)	5778.90	-	5778.90
Fund Received During 2007-08	29188.00	14353.06	43541.06
Total Fund Available	34966.90	14353.06	49319.96
Utilisation during 2007-'08 (Prov.)	31108.58	14236.26	45344.84
Closing Balance	3858.32	116.80	3975.12

Achievement

Rural water supply scheme envisages provision of piped water supply schemes, hand pump tube wells and sanitary wells from funds provided under different ongoing programmes/schemes and the Calamity Relief Fund (CRF). The tube well programme continued to focus on coverage of NC and problematic PC habitations.

Schemes	2007-08	
	Target	Achievement
Tube Well	8200	6888
Pipe Water Supply	1000	1010
Sanitary Wells	1000	360
Total	10200	8258

The district-wise physical target and achievement of spot sources (tube wells and sanitary wells) and pipe water supply projects commissioned during 2007-08 is presented at Annexure.

District-wise status of drinking water sources

As on March end there were 2,57,597 functional tube wells, 8669 sanitary wells, 191 spring-based sources and 2136 Commissioned water supply projects in the State. The district-wise distribution of drinking water sources is presented at Annexure 11.

The figures relating to functional drinking water sources, especially tube wells are dynamic. The average life span of a hand pump tube well is about 10 years. [Source: Handbook on Technology and Water Quality for Sustainability published by the Department of Drinking Water Supply, Ministry of Rural Development during March, 2004]. Annually, an estimated 4-5% of the tube wells are becoming defunct.

Status of Coverage

As per the last survey conducted in 1.4.2003 there were 1,41,368 habitations in rural Orissa. Of the identified habitations, 1,00,669 were Fully Covered (FC), 12,528 were Partially Covered (PC) and the remaining 28,171 were Not Covered (NC). The coverage of rural habitations and schools between 2005-06 and 2007-08 is as follows:

Year	Coverage of rural habitations and schools			
	NC	PC	Total	School
2005-06	9763	1550	11313	9476
2006-07	6741	1737	8478	3546
2007-08	4264	2288	6552	629
Total	20511	5465	25976	13641

Sustained coverage of rural habitations with the stipulated norms of drinking water supply depends not only on the quantity of water available but also on the quality and

sustainability. The emphasis is, therefore, on participatory approach. Selection of affordable drinking water schemes as per local demand, technology backup with sound R&D inputs offering cost affective solutions to problems encountered on the ground and community participation in the planning, designing, implementation, operation and maintenance of the schemes are extremely critical for sustainable coverage.

Water Quality: A New Horizon

Government has made significant interventions to improve the availability of drinking water in rural areas. Until recently, activities relating to water quality were limited to testing of water source at the time of commissioning the PWS projects and provision of alternative water supply through Sub-Mission projects for areas where occurrence of fluoride, salinity and iron in ground water is beyond the permissible limit.

The absence of water quality surveillance is brought into focus during the spread of waterborne epidemics.

There is growing realization within the State and Union governments that for commensurate health benefits, people should have access to safe drinking water on a sustained basis.

The action points are:

- Monitoring and surveillance of water quality with appropriate institutional framework.
- Integration of community water supply projects with hygiene education and sanitation.
- Participation of the users in water quality monitoring and surveillance and developing necessary competencies for participation from within the community.
- Dissemination of technological solution to tackle water quality problems.

Rural Water Quality Monitoring and Surveillance

Government has conceptualized an ambitious programme to introduce a community-based mechanism for water quality monitoring and surveillance on a 'Catchments Area Approach'. The programme would be implemented at 3 levels consisting of a nodal unit at the State level, district laboratories at the intermediary level and +2 Science colleges at the grass root level.

PH Engineering laboratory, Palasuni, Bhubaneswar has been identified as the State referral laboratory. Steps are being taken to strengthen district laboratories and to set up new laboratory in districts where such facility is not available. The district laboratories will be electronically connected / networked with the State referral laboratory. The grass root level institutions will carry out preliminary water testing. More than 274 Science Colleges have been identified for this purpose. The programme envisages provision of Field Test Kits at the GP level. The test kits will be operated, maintained and replenished by community efforts.

- **Water Quality Problem Mitigation: Sub-Mission Projects**

ARWSP funds can be utilized for Sub-Mission projects to overcome water quality problems. Govt. of India has been sanctioning funds separately for taking up projects under the Sub-Mission Programme. There are 1573 projects under this scheme as of March end 2008. The number of commissioned and continuing Sub-Mission projects has been indicated district-wise in Annexure 12.

- **Consultations on Fluoride Problem Mitigation**

Presence of fluoride beyond permissible limits has been the cause of concern to people in certain areas of the State. Owing to lack of infrastructure in terms of water testing laboratories in rural areas, a clear picture on the extent and intensity of this problem is not readily available. However, available information suggests that the problem of fluoride content is sporadically distributed over 65 out of 314 blocks and is most pronounced in Boden and Bolgarh blocks.

- **Rural Drinking Water Supply Programme, 2008 – 09**

Keeping in view the quantum of fund likely to be made available for implementation of important activities during 2008-09, the district-wise distribution of tube wells is presented at Annexure 12.

Revised Long Term Action Plan (RLTAP) for KBK Districts

RLTAP for KBK districts includes plan of action for rural drinking water supply. Additional Central Assistance (ACA)/ Special Central Assistance (SCA) have been made available under RLTAP since 1999-2000 (except in 2000-01) to complement and supplement the interventions in rural water supply sector. Since the year 2006-'07 funds have been placed to the districts directly by P&C Department.

Provision of Urban Amenities In Rural Areas (PURA)

Government of India has supplied a list of 402 villages across 28 districts of Orissa for implementation of the scheme. As per verification report, of the 402 identified villages, 25 are uninhabited, 2 have been shifted due to mining operation by MCL and urban quality facility is available to 2 villages. Projects have been sanctioned Schemes have been worked out to upgrade the existing water supply up to 100-lpcd levels in 373 identified villages. The projects will be completed in three years at a cost of Rs.7585.04 lakhs. Proposal in this regard has been forwarded to the Department of Drinking Water Supply, Govt. of India, with financial projection of Rs.7585.04 lakh to be made available in a span of 3 years as per the following break up. However, no funds have been sanctioned under the scheme.

Year	Fund Requirement (Rs. in Lakh)
2005 – 06	3528.00
2006 – 07	2459.07
2007 – 08	1597.97

Training and Development

The RWS&S organization has been organizing trainings and orientation programmes from time to time for upgrading efficiency of engineering personnel to enable them to accept challenges effectively at field level, to prepare project proposals and execute works as per desired quality and norms of MoRD, Govt. of India. Training programs were conducted on Computers for Junior Engineer (JE) and Laboratory Assistants.

Sl. No.	Subject	Trainer	Period	Total no. of Engineers trained
1	Computer	NIC	2007	572
2	Junior Engineer (JE)	Training center at Palasuni	20.9.07 & 29.9.07 & 11.3.08 to 11.4.08	66
3	Lab. Assistant	-do-	-do-	30
		Total		668

SWAJALDHARA

The reforms in rural drinking water supply that was launched in 2000 in three pilot districts of the State and 67 pilot districts of the Country were scaled up to all the districts on December 25, 2002. Presently Swajaldhara a community based drinking water supply management program is ongoing in all the districts of the State.

- Rural Water Supply & Sanitation (RWS&S) is implementing Swajaldhara in the state. The scheme has been discontinued in its current format with effect from current financial year. Status of Swajaldhara Schemes is as follows:

Sl. No.	Year	Funds Allocated	Funds Released (GoI)	Schemes Sanctioned	Schemes Completed	Expenditure
1	2002-03	668.29	655.75	287	279	588.40
2	2003-04	733.29	698.98	316	294	631.82
3	2004-05	863.42	753.64	275	248	729.10
4	2005-06	1807.27	1355.45	467	289	1124.32
5	2005-06 (Addl.)	602.60	451.94	130	53	171.81
6	2006-07	0	0	0	0	0
	Total	4674.87	3915.76	1475	1163	3245.15

CHAPTER-6

TOTAL SANITATION CAMPAIGN

The Total Sanitation Campaign (TSC) is changing the sanitation scenario across the State. The programme is currently being implemented in all the 30 districts of the State. The Campaign views the sanitation problem holistically and looks at important tools and approaches that create demand for sanitation. The Government of India has approved the revised project proposals submitted to it on TSC.

Project Funding

The revised total approved outlay for the TSC projects implemented in 30 districts is Rs.105296.30 lakhs, which has been revised from the original outlay of Rs. 43973.42. Of this, GoI share is Rs.68921.73 lakhs and that of the Government of Orissa is Rs.22505.87 lakhs. The balance of Rs.13868.65 lakhs accounts for contribution from beneficiaries.

The Government of India has released a total amount of Rs.15395.34 lakhs to the TSC projects and Government of Orissa has provided Rs.3741.72 lakh towards matching contribution under TSC.

Physical Achievement

The year wise achievement of various total sanitation campaign components namely Individual Household Latrine (IHL), School & Anganwadi Toilets and Community Sanitary Complex for Women (CSW) is presented below:

Component	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Total
IHL BPL	13332	44876	220780	217645	269023	341787	415602	1523045
IHL APL	0	0	0	95479	29745	48015	59355	232594
TOTAL IHL(BPL+APL)	13332	44876	220780	313124	298768	389802	474957	1755639
Sanitary Complex	0	0	1	0	8	2	2	13
School Toilets	2	1582	3942	1781	2369	7458	15763	32897
Angnawadi Toilets	0	0	0	25	853	5207	4681	10564

The district-wise physical achievement on construction of Individual Household Latrines (IHL), School & Anganwadi Toilets constructed during the year 2007-08 is presented at Annexure 15 & 16.

The project wise utilization of funds has been presented at Annexure 17 & 18.

Capacity Building

- Orissa State Water & Sanitation Mission launched an intensive Mass Convergence Campaign for successful implementation of Total Sanitation in the State from 18th-30th June 2007 with Women & Child Development, Health & Family Welfare, School & Mass Education, Panchayati Raj departments. All these departments had joined the campaign named “SANJOG”. The campaign aims to mobilize the front line grassroots level and 1st level of mobilisers/motivators of the respective departments to first construct toilets in their households under the TSC programme so that they can ideally motivate others in the village to have toilets in their households.
- State level consultation workshop on the Role of NGOs, Production Centres and Engineers in implementation of TSC was organized separately by OSWSM. The objective of the workshop was to bring together all the stakeholders on a single platform where they could share their experiences, the success they achieved and the difficulties they encountered.
- Ninety-two newly recruited Junior Engineers of RWS&S department were trained in three batches on water supply and sanitation in Indira Gandhi Training Institute at Palasuni. The objective was to familiarize these engineers with the TSC and water supply system so that they can discharge their duties in the field effectively.
- 35 Lab technicians from 30 Districts were oriented on the objective of water quality monitoring programme and the method being adopted by the state govt. to operationalise the same in Indira Gandhi Training Institute at Palasuni.
- Twenty-seven Sarapanchs, two block Chairmen and five district coordinators participated in the training on role of PRIs in TSC at Environmental Sanitation Institute, Ahmedabad organized by Govt. of India.
- Exposure visit of two composite Groups of state and district level officials, NGOs and PRIs to Maharashtra and Gujarat was organized by SWSM in collaboration with UNICEF.
- Parimala Mitra Award was announced as a special package to encourage Sarapanchas to promote households toilets in between 2nd Oct. 2007 to 1st April 2008. The award carries a cash incentive of Rs. 1 lakh for achieving 1000 toilets or Rs.50000/- for achieving 500 toilets to the sarapanch in his /her GP.
- Operational guidelines for implementation of TSC has been prepared after a state level workshop inviting consultants from Gujarat, Uttar Pradesh, UNICEF Delhi,

EE RWS&S cum- member secretary DWSC, District Project coordinators of all 30 districts.

- 314 Junior Engineers have been appointed as block level coordinators on contractual basis in all blocks for implementation of TSC as well as to ensure better operation and management of water supply.
- IEC materials were produced by OSWSM targeting PRIs, Production Centres, motivators and Implementers.

Production of IEC materials:

Sl.No.	Materials Type	Target Group	Purpose
1.	Operational Guideline (Eng)	Implementers	Clarity in implementation.
2	Technical Option (Eng)	Engineers and Supply chain managers	Low cost technical options promotion
3	FAQs in Oriya (Booklet)	Village motivators	To convince people and motivate them for toilet installation and its use
4	Nirmala Gram Puraskar 2007 (Booklet in Oriya)	Sarapanchas	To know about Nirmal Gram Puraskar

CHAPTER-7

TRANSPARENCY, ACCOUNTABILITY & PRI INTERFACE

- One joint meeting of Monitoring and Vigilance Committee with PR and RD was conducted under the Chairmanship of Hon'ble Minister Rural Development.
- In all the PMGSY work the Citizen Information Boards are installed which display the people's / project estimate along with the cost of tender, the stipulated commencement and completion dates.
- All drinking water supply schemes have been transferred to Gram Panchayats on 21.10.2006. Also 2387 nos. of staff and 7203 Self Employed Mechanics (SEM) have been transferred to Panchayati Raj Department.
- One Chief Vigilance Officer has been designated in the department.
- For ensuring quality and proper utilization of funds under PMGSY and RIDF, 31 independent State Quality Monitors have been appointed. They are all retired engineers of repute and not below the rank of Superintending Engineer. (repetition)
- Hon'ble members of Standing Committee of Orissa Legislative Assembly and PRIs along with the officials are jointly inspecting PMGSY road works.

CHAPTER-8

PLAN OUTLAY-2008-09

During current year i.e. 2008-09, the total Plan outlay is Rs.627.83 crores (both under State Plan and CSP) earmarked for implementation of various schemes/programs under Rural Works, Rural Water Supply & Sanitation organization and Total Sanitation Campaign. Out of this Rs.627.83 crores, Rs.574.52 crores have been provided under district sectors, which comes to 91.50% of the total plan outlay. The details of sector-wise and districtwise provision under State Plan are given at annexure-20, where as the abstract is summarized below:

(Rs. in crore)

Sl. No.	Sector	State Plan	District Sector
1.	Rural Works	96.50	75.00
2.	RWS&S	163.00	136.66
3.	Total Sanitation Campaign	20.00	20.00
	Total	279.50	231.66
4.	CSP	348.33	342.86
	Grand Total	627.83	574.52

CHAPTER-9

PRESS CLIPPINGS

The New Indian Express
17th March 2008

INDIAN EXPRESS

17.03.2008 STATE

Piped water relieves them of nightmare

By SANTANU BISWAL

Bargarh, March 16: Sufficient drinking water was a dream for the people of Bilaigarh in Ambhabona Block of the district. Collection of drinking water was considered to be the most tedious job and the entire family would get engaged in the process of collecting a garia (brass pot full of water).

But things have changed for better for the villagers, including 57-year-old Sabitri Pradhan who waited with patience with her family sometime throughout the day and night at water source.

Sabitri recalls her ordeal of sitting by Kenkeradi nullah (stream) and waiting for her turn to collect water from small Bali Chuan (small holes) dug up on the riverbeds. "It took us more than an hour to collect a bucket full of water with the help of gins (small bowl) and the situation hadn't changed since I came to his village as a young girl," Sabitri said. Sabitri does not even remember when she had a good and long bath.

Things looked up in the past one and a half months. "Thanks to the Government for bringing water to our doorsteps," said Niyali Padhan (35) as she collected water from one of the eight standposts installed for water supply.

Talking about the hardship they faced to fetch water for cattle, village elder Munsi Sa said he had seen his father and brother leave at night with bullock-carts loaded with empty containers to Kenkeradi nullah.

He said that earlier water was being pumped into Kenkeradi nullah from water sources in village Manikpur located across neighbouring Chhatrisgarh and later channelised to the water body in the village.

Attributing the success to the government scheme under Rural Water Supply and Sanitation System (RWSS), executive engineer, Rural Water Supply, Bargarh, Shankar Prasad Mishra informed that the project has been implemented at a cost of Rs 28.69 lakh. It has been designed to last 20 years. He said three water posts have also been provided in the school and proposal is on the anvil to construct a 10,000-litre overhead tank.

Entire family would get engaged in collection of drinking water

PIONEER
31 March 2008

pioneer

31/3/08

Sanitation campaign percolates to GPs in Gajapati

Tribal Piped Funds | Parliament

The Total Sanitation Campaign (TSC) was launched in Gajapati district in 2004 with the objectives to bring about an improvement in the quality of life in the district as well as accelerate sanitation coverage in rural areas and generate felt demand for sanitation facilities through awareness and health education.

With the above-mentioned objectives the District Water and Sanitation Mission (DWSM) is direct participation with Integrated Child Development Scheme (ICDS) Development Scheme has managed to construct a good number of Anganwadi Centre (AWC) toilets for the children who are believed to be vulnerable in the future. More than 1,500

toilets in 690 schools have been built by DWSM with the help of Sarva Shiksha Abhiyan.

As part of the State programme starting from June 2007 DWSM is getting full participation from SSA, ASHA, Anganwadi workers and Panchayats. But members has been able to motivate the people of the district to a great extent. With full support from the district administration.

DWSM has been able to construct 12 per cent Individual Household latrines, 50 per cent school toilets and 70 per cent AWC toilets in the district. DWSM has also been able to increase the construction of IHL from 10 per month to 400 during December 2007.

PIONEER
17 March 2008

PIONEER/17-03-08

5,000 villages to get PMGSY roads in 4 yrs

PRS | Bhubaneswar

The Ministry of Rural Development, Bhubaneswar, while replying to the discussion on the Rural Development Department in the Assembly, announced that over 5,000 villages in the State, which include 3,316 villages with more than 1,000 people and 2,234 villages having more than 500 people, would get connected during the next four years through the Pradhan Mantri Gram Sadak Yojana (PMGSY).

The Minister added that the State Government has already spent Rs 2,158.49 crore for the construction of 2,345 roads of 6,152 km, out of the Rs 6,010.97 crore sanctioned by the Centre for the construction of 5,412 roads of 19,162.27 km during 2000-01 to 2007-08 under the PMGSY till February 28.

Harichandan further added that 3,661 villages have so far been connected with all weather roads with the utilisation of the funds.

He said that Orissa was the first state in the country in the utilisation of funds and standard of roads constructed under the PMGSY.

The Minister also announced that during the 2008-09 fiscal, 1,200 km long roads will be constructed and 500 km roads will be up-graded under the Pradhan Mantri Gram Sadak Yojana.

Annexure 1

Surface Status of RD Roads

Sl. No.	Name of Division	No. of Roads	Length in Km.						Total
			BT	MT	MSB	Earthen	CC Road	M. Link	
1	2	3	4	5	6	7	8	9	10
1	Anandapur	58	292.890	130.330	35.480	43.960	0.000	0.000	502.660
2	Angul	69	301.260	209.874	5.272	151.788	13.222	0.000	681.416
3	Balasore	99	327.422	217.524	52.867	139.902	25.668	2.235	765.618
4	Bargarh	117	524.249	437.997	35.662	73.810	25.467	0.000	1097.185
5	Baripada	165	716.293	521.009	6.719	18.244	0.000	0.000	1262.265
6	Bhadrak	103	319.604	317.360	28.729	217.383	4.547	0.000	887.623
7	Bhawanipatna	60	261.300	259.085	3.690	42.564	3.391	7.570	577.600
8	Bhubaneswar	183	624.228	184.826	11.757	90.104	20.090	0.000	931.005
9	Bolangir	87	498.622	218.290	6.731	130.732	66.005	0.000	920.380
10	Cuttack	203	800.372	341.742	3.160	105.119	16.889	1.745	1269.027
11	Deogarh	50	284.630	229.797	30.393	60.005	15.275	0.000	620.100
12	Dharmagarh	52	130.419	249.836	15.585	19.120	2.120	1.756	418.836
13	Dhenkanal	88	372.474	286.154	2.315	40.517	13.242	0.000	714.702
14	Gajapati	68	329.250	67.684	11.515	41.279	5.178	9.150	464.056
15	Ganjam-I	222	683.822	348.538	41.558	169.443	1.225	12.386	1256.972
16	Ganjam-II	212	586.285	351.047	0.000	79.583	30.402	14.290	1061.607
17	Jagatsinghpur	142	374.218	307.276	16.730	94.494	14.952	0.000	807.670
18	Jajpur	148	426.332	347.241	13.620	183.609	49.123	0.000	1019.925
19	Jaleswar	48	96.901	60.605	18.582	148.481	26.415	2.970	353.954
20	Jharsuguda	48	325.062	81.528	17.940	55.595	1.515	0.000	481.640
21	Karanjia	99	253.478	452.973	7.610	206.971	1.188	0.000	922.220
22	Kendrapara	62	192.929	81.473	16.846	18.100	17.840	0.650	327.838
23	Kendrapara - II	74	122.813	174.477	6.107	66.613	39.119	1.000	410.129
24	Keonjhar	67	423.017	159.001	30.285	107.082	10.957	0.000	730.342
25	Koraput	42	228.217	111.418	2.196	78.169	0.000	0.000	420.000
26	Malkanagiri	172	198.370	288.393	29.605	190.930	0.200	0.000	707.498
27	Nabarangapur	95	358.725	333.637	5.800	57.123	2.005	0.000	757.290
28	Nayagarh	74	324.350	162.168	2.700	37.132	9.134	27.000	562.484
29	Nimapada	56	119.939	93.579	26.188	68.532	27.942	24.534	360.714
30	Nuapada	31	157.723	91.902	0.150	6.475	1.350	5.800	263.400
31	Phulbani	91	556.582	377.924	4.495	286.463	1.065	0.000	1226.529
32	Puri	105	227.617	135.435	12.171	50.596	14.872	0.000	440.691
33	Rayagada	84	406.030	257.740	11.000	263.120	0.000	0.000	937.890
34	Sambalpur	55	269.866	213.837	8.610	98.006	4.401	0.000	594.720
35	Sonepur	43	228.135	115.858	0.000	26.862	3.555	0.000	374.410
36	Sunabeda	21	99.231	81.422	0.000	30.527	0.000	210.900	422.080
37	Sundargarh	154	729.534	31.946	81.776	158.965	1.806	0.000	1004.027
38	Titilagarh	18	128.357	39.439	7.374	25.030	0.000	0.000	200.200
	TOTAL :	3565	13297.543	8663.365	601.298	3845.549	390.160	321.986	27119.901

Annexure 2

District wise physical and financial progress of PMGSY roads under Phase I to Phase VII & ADB Batch I & II works

As on 31.03.2008

(Length in km. & Rs. in lakhs)

Sl. No.	Name of the Districts	Sanctioned Length	Length of road completed	Sanctioned cost	Expenditure
1	2	3	4	5	6
1	Angul	671.17	394.13	189.63	95.44
2	Balasore	1143.26	442.05	439.25	128.40
3	Bargarh	833.77	437.45	235.91	120.02
4	Bhadrak	795.11	223.19	306.81	75.99
5	Bolangir	772.81	603.11	191.18	131.56
6	Boudh	285.64	117.53	66.95	25.50
7	Cuttack	687.89	247.36	229.21	72.48
8	Deogarh	190.92	110.13	58.00	31.62
9	Dhenkanal	676.73	290.08	210.04	77.54
10	Gajapati	417.83	132.75	163.01	39.98
11	Ganjam	805.79	370.11	236.56	104.79
12	Jagatsinghpur	360.76	164.99	125.97	51.53
13	Jajpur	551.73	202.94	205.27	60.61
14	Jharsuguda	227.74	152.70	55.59	32.00
15	Kalahandi .	870.09	417.82	250.95	145.50
16	Kendrapara	585.03	193.10	236.23	68.22
17	Keonjhar	1214.87	385.87	370.58	104.06
18	Khurda	454.27	276.91	144.87	79.18
19	Koraput	933.35	334.58	310.99	104.62
20	Malkangiri	477.00	93.68	130.26	36.04
21	Mayurbhanj	1437.61	474.85	426.86	99.89
22	Nowrangapur	529.54	270.47	133.10	65.45
23	Nayagarh	227.65	140.18	66.38	37.39
24	Nuapada	414.29	244.62	120.41	64.74
25	Phulbani	536.62	200.64	156.58	41.29
26	Puri	896.91	358.61	381.54	126.72
27	Rayagada	588.73	285.57	153.87	71.62
28	Sambalpur	446.95	306.39	117.34	73.58
29	Sonepur	426.63	255.75	111.76	66.89
30	Sundargarh	702.70	364.72	185.84	81.06
	Total	19163.39	8492.27	6010.95	2313.72

Bridges and Road Projects Completed under NABARD

As on 31.03.2008

(Rs. in Crore)

Sl.No.	Districts	Projects Completed				Toal Cost
		Bridges		Roads		
		Nos	Project Cost	Nos	Project Cost	
1	2	3	4	5	6	7
1	Angul	9	10.93			10.93
2	Balasore	5	3.37	4	4.60	7.97
3	Bargarh	8	10.97	4	5.84	16.81
4	Bhadrak	4	2.61	2	2.31	4.92
5	Bolangir	8	17.49			17.49
6	Cuttack	16	44.78	7	12.79	57.57
7	Deogarh	5	5.48	1	1.63	7.11
8	Dhenkanal	7	7.57	6	13.45	21.02
9	Gajapati	6	6.34	1	2.85	9.19
10	Ganjam	14	15.48	4	5.21	20.69
11	Jagatsinghpur	5	2.95	7	13.10	16.05
12	Jajpur	3	5.99	7	7.11	13.10
13	Jharsuguda	2	2.01			2.01
14	Kalahandi	3	2.32	3	6.59	8.91
15	Kendrapada	11	56.8	7	12.14	68.94
16	Keonjhar	4	6.00	1	2.32	8.32
17	Khurda	4	2.57	6	8.08	10.65
18	Koraput	9	6.64			6.64
19	Malkangiri	1	0.54			0.54
20	Mayurbhanj	12	16.12	8	10.99	27.11
21	Nabarangapur	7	5.99			5.99
22	Nayagarh	10	7.33			7.33
23	Nuapara	3	4.85			4.85
24	Phulbani	6	4.68			4.68
25	Puri	11	20.44	7	11.15	31.59
26	Rayagada	15	15.47			15.47
27	Sambalpur	7	9.81			9.81
28	Sonepur	4	4.28			4.28
29	Sundargarh	8	5.93	2	5.08	11.01
	TOTAL	207	305.74	77	125.24	430.98

Annexure 4

On going Bridge and Road projects under RIDF scheme

As on 31.03.2008

(Rs. in lakhs)

Sl. No.	Name of District	Name of the Project	Span arrangement Length of road	NABARD sanction
1	2	3	4	5
<u>Bridge Proects</u>				
1	Angul	S.B. over Aunli nallah at 1st. Km. on Tangiri-Patakumunda road	20 x 10.77m.	236.40
2	Bhadrak	Bridge over Salandi on Bonth Mohantypada road.	10 x 8.77m. on raft foundation	56.88
3	Bhadrak	S.B. over Kaudia nallah on Chandabali Aradei road.	1x21.3m.+2x10.5m.well foundation	66.63
4	Bhadrak	Bridge over river Reba on Majuri-Govindapur near Tarago road	3x6.00m on raft foundation	45.82
5	Bhadrak	S.B. over river Sanakapali on Ganijanga-Ramakrushnapur road	3x8.77	64.61
6	Bhadrak	S.B. over river Sanakapali on Chhayalsingh-Binjha-Sendhatira road	3x6.00m on raft foundation	58.97
7	Cuttack	H.L. Bridge over Kandal near Kundimuhan at 8th Km. on Salei Baharana rd	14 x 30.63m.	836.58
8	Cuttack	S.B. over Champia nallah at 1st. Km. on Khuntuni-Madhapur-Kanyashram road	5x8.77 On raft foundation	75.41
9	Cuttack	Bridge over Siaria nallah at 10th km. on Nuatalia-Bangrisinga road	6x8.77 on raft foundation	105.03
10	Cuttack	Bridge over Siria nallah at Balichatra on Diniary-Tunupur road	3x25.35 on well foundation	231.80
11	Deogarh	S.B. over Matuali river at 4th km. on Balam Suguda road.	2 x 30.63 m. on well foundation	109.00
12	Deogarh	Bridge over river Tikira on Kundheigola-Nuapada road.	6 x 30m. + 2 x 14.50m.	363.85
13	Dhenkanal	H.L. bridge over Ramial on Mathakaragola - Arakhapal Jiral road.	7 x 30.3m. + 2 x 14.50m. on well foundation	280.14
14	Dhenkanal	H.L. bridge over Lingara nallah on Khajuriakata-Sanjapada road	4 x 30m.	0.00
15	Dhenkanal	Bridge over Chaturi, Kundi & Kunria nallah on Ratanpur-Godimagura road.	3x10.77/3x8.77/3x10.77	193.31
16	Dhenkanal	Bridge over Daunri nallah at 2nd Km. on Khankar-Thakurpal-Kaluria road	2 x 30.63m.	118.98
17	Gajapati	H.L. bridge over Harabhangi nallah on PWDroad-Karchabadi	3 x 24.75m. + 2 x 14.50m.	289.17
18	Ganjam	S.B over Baghua - Buguda - Budhakhola road.	3 x 30.30m. on well foundation	152.00
19	Ganjam	H.L. bridge over Rushikulya on Nuagaon Gupteswar Antarigaon Alipur Sikiri MDR-64 rd.	10 x 30.30m. on well foundation	917.32
20	Ganjam	Bridge over Bodanadi at 3rd Km. on Kadapada Jhadabhumi rd.	10 x 8.77m.	106.90
21	Ganjam	H.L. bridge over river Badanadi on Nahada-Gadanga road	10x30.63mtr on well foundation	562.88
22	Jagatsindhpur	Extension of bridge over river Biluakhai on Kamalpur-Bansadhara road(Baisimouza)	extension of 4x30.63 mtr on well foundation	387.94
23	Jajpur	S.B. over Sagadia nallah on 11th KM of Achutpur Badabarisahi Road	8x10.77 on raft foundation	119.00

24	Jajpur	H.L. bridge over river Kharasrota on Bari-Binjharpur road	10x30.63mtr on well foundation	628.81
25	Kalahandi	H.L. bridge over river Tel at 17th km. on Brundabahal-Daspur-Nandol road	10 x 30m. + 2 x 10m.	873.68
26	Kandhamal	S.B. over Kudutuli nallah at 3rd km. on Nuagaon PWD road to Sainipada rd.	3 x 21.75m. on well foundation	48.50
27	Kandhamal	S.B. over Salki nallah at 1st. Km. on Baghiapada-Sagada road	12x10.77mtr on raft foundation	0.00
28	Kendrapara	Bridge over Gobari at 4th Km. Baro - Angulai road.	2 x 30.63m.	205.00
29	Keonjhar	S.B. over Ardei nallah at 3rd. km. on Palaspanga Parjanpur road.	10 x 10.77m.	115.03
30	Koraput	H.L bridge over Satiguda nallah on Jaypur - Boipariguda road.	3x24.75+2x11.00m on well foundation	161.05
31	Mayurbhanj	S.B. over Badajore nallah at 3rd. Km. on Paunsia--Mazana road	6 x 10.77m.	108.22
32	Mayurbhanj	S.B. over Kantakhairi at 2nd. Km. on Pandabilla-Kasipal-Arjunbilla road.	10 x 8.77m.	236.51
33	Nuapada	H.L. bridge over river Sunder at 2nd. Km. on Krishna-Vella road	3 x 30.63m.	215.45
34	Puri	Bridge over Bhargabi at 11th Km (Garhmugasira) on Malatipur Charishree Salipatna road.	7 x 30.63m. + 2 x 18.75m	473.60
35	Rayagada	H.L. bridge over Bansadhara-II at 5/8 km. on Muniguda-Kumudabali road	4 x 30.63m.	175.42
36	Sambalpur	H.L. bridge over Haradajore nallah at 4th km. on NH6-Gambhariakata road	11 x 10.77m. Open foundation	165.29
37	Sambalpur	H.L. bridge over Mahanadi on Charpalli-Tulandikud-Gunderpur road	14 x 30.63m. + 2 x 15.13m.	738.07
38	Sonepur	H.L. bridge over Ong at 1st. Km. on Lachipur-Tileimal road.	11 x 30m,	581.42
39	Sundargarh	S.B. over Basundhara nallah at 1st. km.on Darlipali-Langalkata-Raidihi rd	9 x 9m	127.40

Road Proects

40	Balasore	Bidu-Jageswarpada via-Anji & Avana Road	33.000	557.27
41	Bargarh	Ambabhana to Ruchida Road.	4.618	96.07
42	Bhadrak	Bhadrak Geltua Kaupur Road.	10.000	170.72
43	Bhadrak	Bhadrak Chandbali PWD Road-Matiasahi	8.000	154.59
44	Bhadrak	Dhamara-Basasada Road.	8.000	185.33
45	Cuttack	Banki-Baideswar-Kalapathar Road.	15.000	162.80
46	Cuttack	Berhampura to Durgapur Via Mahaparbata Road.	3.700	83.15
47	Cuttack	Umer Kandal Road	6.500	90.88
48	Cuttack	Haladia to Dampada Road	13.800	144.72
49	Cuttack	Deuli Madhupur Madhubana Fakirapada Road	4.700	73.38
50	Cuttack	Mahanga-Bagsarapur Road	9.000	145.47
51	Dhenkanal	Aluajharan Bhalumunda Road.	17.445	154.22
52	Dhenkanal	Anantapur Balibo Mahulpal Road	11.600	141.27
53	Ganjam	Mukundapur to Taratarini Temple at Hill top RD Road.	6.350	75.33
54	Ganjam	Kalamba-Paika Jamuna via-Ghodapalan Road	12.600	69.33
55	Ganjam	Biranchipur-Jeerabadi Road	21.400	401.20

56	Ganjam	Chikili-Khandadeuli Road	6.800	103.42
57	Jagatsinghpur	Patenigaon Palasola Road.	8.500	127.94
58	Jajpur	Dharmasala Kabatbandha Road	22.150	292.28
59	Jajpur	Danagadi to Bankarakota Road	26.000	361.56
60	Jajpur	NH5-Jahala-Jamuna Road	14.000	275.70
61	Kalahandi	Biswanathpur Bijepur Road	21.400	206.96
62	Kalahandi	Khajurpada - Turkel Road	15.000	160.80
63	Kendrapara	Pegarpada Manpur Road	3.400	64.50
64	Kendrapara	Pehenta Pesta Road including minor bridge.	4.020	163.34
65	Kendrapara	Pattamundai Indupur Road.	15.300	264.38
66	Kendrapara	Tiara Chhak to Naukana Road	5.000	94.51
67	Mayurbhanj	Golamundhakata Kanchhinda Road	41.500	394.97
68	Mayurbhanj	Sirsa Murunia Bagbuda Road	18.000	150.23
69	Mayurbhanj	Musabani Dumuria Satpura Bangriposi Road	22.000	203.92
70	Mayurbhanj	Raruan Fagu Road	11.000	85.13
71	Mayurbhanj	Raruan Naksara Road	25.800	187.42
72	Nayagarh	Andharikote to Ghugudipada including Bridge	10.000	159.00
73	Nayagarh	Kankanmendhi Kujamendhi Road	13.800	190.16
74	Puri	Lendu Kaduaghat Road	9.100	146.86

Annexure 5

Projects cleared by HPC in RIDF XIII

(Rs. in Lakh)

Sl.No.	Name of Districts	Name of works	Project Cost
1	2	3	4
1	Angul	S.B.Over Chilanti nallah at 7th Km. on Rengali-Kuluma-Nailoo	120.70
2	Angul	S.B.over Khairasahi nallah at 1st Km. on Thakurgarh-Kantapada road	368.26
3	Angul	Box cell bridge over Talpadar Nallah on Talapada Durgapur road	68.34
4	Baleswar	H.L.Bridge over Subarnarekha river on O.T. road to Chansla (12x30.63 mtr.)	1037.33
5	Baleswar	Bridge over Sungamuha nallah on Bakuaok-Nayabali road	188.79
6	Bargarh	H.L.Bridge over river Jhauna on Kadobahal-Jhiliminda road	705.24
7	Bargarh	H.L.Bridge over river Ong at 2nd Km. on PWD road -Munikel road 5x22.35m.	210.49
8	Bargarh	H.L.Bridge over river Ranj at 5th Km. on Kainsir-Patkulunda road (3x30.63+ 2x14.50)	506.43
9	Bargrh	Bridge over Girsul Nallah on Kusunpuri-Khaliapali R.D.Road to Kanakbira	250.62
10	Bhadrak	H.L.Bridge over river Genguti at 10/200 Km. on Mangarajpur-Kampada-Iswarapur road	311.09
11	Bhadrak	Bridge over Reba Jhatisahi-Mangalpur road	326.13
12	Bhadrak	Bridge over river Salandi on Chandbali-Aradi road	962.42
13	Bolangir	H.L.Bridge over river Rahul at 1st Km. on Gudvela-Jamut road	466.52
14	Bolangir	S.B.over Mayabati at 1st. Km. on Sarmuhana-Sunamudi road 4x30m	303.06
15	Bolangir	H.L.Bridge over Lanth on Ampali-Belagaon road (11x30.63mtr)	873.44
16	Bolangir	Bridge over Ghesali nallah on Agalpur-Nuagaon Via-Mahakhanda road 4x24.75mtr)	259.09
17	Bolangir	S.B. over Kharijore nallah at 3rd Km. on SH2-Kuturamunda road	160.27
18	Bolangir	Bridge over Tendipali nallah at 12th Km. on Sonapur PWD road-Daspur road	162.42
19	Bolangir	Bridge over Sujia (Kusangei) at 2nd Km. nallah on Magnhira-Suja road	268.36
20	Boudh	S.B.Over Laxmi nallah at 21st K.M. on Boudh-Dhalpur road	465.75
21	Boudh	Bridge over Bhimdei Nallah at 3.85 Km. on PWD (SH-41) to Uma road	158.63
22	Cuttack	H.L.Bridge over river Birupa on Bheda-Anandabazar road 11x30.63m.	857.92
23	Cuttack	Bridge over Lunisara nallah on R.D.Road to Baraput	225.12
24	Cuttack	H.L.Bridge over river Kathajodi on Jhinkiria-Bintakar-Chanduli road	3105.00
25	Deogarh	S.B.Over Bounsajore nallah at 3rd. Km. on Taranga Tuhilamal road (2x30.63mtr)	180.91
26	Deogarh	NH6-Rengalbeda road Via Gohira	550.00
27	Deogarh	Bridge over Matuali nallah on NH 6 to Sunapasi road	101.25
28	Dhenkanal	S.B. over Benga nallah at 6th Km. on Bhapur-Abhimanpur road 6x8.77m	215.99
29	Dhenkanal	S.B.Over Bridge over river Lunibandha at 8th K.M. on Bidharpur-Joranda road.	174.32
30	Dhenkanal	S.B.over river Kandabila on Kadua-Bhagirathipur road	266.29
31	Dhenkanal	Bridge over Dollia Nallah PWD Road to Kantapal	160.16
32	Dhenkanal	Bridge over Gohira Nallah on R.d.Road to Jayapur	290.41

33	Gajapati	H.L.Bridge over river Mahendratanya near Burujanga on Krushnapur-Burujanga road	402.83
34	Gajapati	H.L.Bridge over river Mahendratanya at 3/800 Km. on Gosani-Gurandi-Lingipur-Upalada road	519.23
35	Gajapati	Bridge over Ramagiri Nallah on Ramagiri to Anugha road	131.95
36	Ganjam	Sikharapur-Sahapur road	175.00
37	Ganjam	H.L.Bridge over Kharkhari nallah on Sama-Phasipada rod	292.30
38	Ganjam	Purusottampur-Kulasing-Bhimpur road	150.00
39	Ganjam	9th Distribution-Canal embankment road	175.00
40	Ganjam	Kaleswar-Pandia-Jaugarh road including CD works	180.00
41	Ganjam	Bridge over Koklaba Nallah on Lembhei-Raipalli road.	391.46
42	Jagatsinghpur	Bridge over river Hansua on Badilo-Champahat road	209.53
43	Jagatsinghpur	Kamarapada-Gadama road (9Km.)	232.06
44	Jajpur	Bridge over Tenta nallah on Sayedpur-Sasanpada road	93.63
45	Jajpur	N.H.200-Hatibari road	344.81
46	Jajpur	Kabatabandha-Rekhideipur road (7Km.)	162.50
47	Jajpur	Bridge over river Gobari on N.H.5 to Panasudha road	530.29
48	Jajpur	Bridge over river Benga on B.C.J.High School-Badakunal road	206.31
49	Jajpur	Bridge at Namtikiri over HLC Range-II & Jamuna on Ankula-Panikoili road	108.00
50	Jharsuguda	Laikera-Sahaspur-Bamara road (19.50Km.)	517.24
51	Jharsuguda	Bridge over Baghdia Nallah (Suldia) on Beheraguda-Ubuda road	106.96
52	Kalahandi	Bridge over Rekhapur nallah on SH 6A to Rekhapur road	65.00
53	Kalahandi	Bridge over Perancho on Talapada-Badabandha road (9x8.77 mtr.)	423.42
54	Kalahandi	H.L.Bridge over river Hati at 2nd Km on Kalampur-Mandala road	567.52
55	Kalahandi	H.L.Bridge over river Udanti on Udenshrung-Kuhura road	891.00
56	Kandhamal	Bridge over Local nallah at 0/6 Km. (Kandhamal) Kelapada to Bandaguda road	80.00
57	Kandhamal	H.L.Bridge over river Khadaga on Baliguda-Katikia-Sindhigam road(4x30.63mtr)	292.16
58	Kandhamal	H.L.Bridge over river Salki at 2nd Km. on Kainjhar-Gutingia Via-Katadi road (3x30.63 mtr.)	381.91
59	Kandhamal	Raikia-Simanbadi rod (from 6/300 to 10/300 Km.)	100.00
60	Kandhamal	Masiripada-Kelapada-Sadingia-Balandapada road (19/0 to 25/0 Km)	150.00
61	Kandhamal	Gochhapada-Balandapada-Malidikud road	623.00
62	Kendrapara	Bridge over Brahmani drainage cut at 8th Km. on dobandha-Ghagara road (3x10.77 mtr.)	82.22
63	Kendrapara	Bridge over Guptagiri nallah on Gojabandha-Ramangar road	247.60
64	Kendrapara	Bridge over Ahar Nallah on Chandiagadi to Manikpatana road	474.14
65	Kendrapara	Bridge over Gobari near Benipur on Laxminarayanpur-Benipur road	1755.00
66	Keonjhar	H.L.Bridge over river Kusei at 16th Km. on Harichandanpur-Daitary road.	191.09
67	Keonjhar	S.B. over Ghagara nallah on Anandapur-Golamunda-Panasadiha road	171.45
68	Keonjhar	Bridge over Kainjhari nallah on Kholap to Kathabari road.	202.50
69	Khurdha	Bridge over Dhanua at 5th Km. on Narada-Dalaksati-Rajas road (3x30.63mtr.)	296.19
70	Khurdha	Hantuada-Dhuanlo road (6.5 Km.)	151.50
71	Khurdha	Bridge over Hada Nallah Bankoi to Asharala road	150.735
72	Khurdha	S.B.Over Laxmi nallah on N.H.5 to Chattabar road at 3rd Km.	163.35
73	Koraput	H.L.Bridge over river Kolab at 28th Km. on Ramgiri-Raniguda road	443.09
74	Koraput	Bridge over Beda nallah at 6th Km. on Subei-Kunduli road	127.00

75	Koraput	H.L.Bridge and approach road over river Deogarh nallah & Muran nallah at 8th Km & 10th Km. on Dasamantapur-Lulla road	777.00
76	Koraput	H.L.Bridge over river Telingiri at 4th Km. on Mundaguda-Semiaguda-Nakulguda road	552.89
77	Malkangiri	Bridge over Chekabuka nallah at 45 th Km.on Govindapalli Salim Mahupadar road	321.78
78	Malkangiri	S.B.Over Lamtaguda nallah at 3rd Km. on Kumarput Mathili road (3x8.77m)	148.94
79	Malkangiri	Bridge over Local nallah at 1st Km. on Bhejangiwada-Malkangiri Poteru Village-38 road	233.55
80	Mayurbhanja	Bridge over Sono on Jaipur-Baradhi-Debagaon road (7x30.63mtr.)	582.15
81	Mayurbhanja	S.B.Over river Tentua at 3rd Km. on Aunlabeni-Baunsanali road (6.8.77m)	252.28
82	Mayurbhanja	S.B.Over river Kanhu at 12th Km. on Jamada-Hensada road	336.21
83	Mayurbhanja	Bridge over Nuani Nallah on Brundagodi-Sriramchandrapur road.	173.67
84	Nabarangapur	Bridge over Kursi Nallah on PWD Road to Tohra via-Limaguda,Kursi	132.80
85	Nabarangpur	S.B. over Chitrangi nallah at 15th Km. on Jharigam Dhamanaguda road (7x8.77 mtr.)	112.41
86	Nabarangpur	S.B.Over Amrali nallah at 7th Km. on Jharigam-Dhamanaguda road (5x8.77 mtr.)	95.35
87	Nabarangpur	H.L.Bridge over Indrabati at 8th K.M. on Rajoda-Benia Nadighat road	1419.26
88	Nayagarh	New bridge over Brutanga on Andarikote-Ghugudupada road	444.11
89	Nayagarh	Bridge over Nuagaon Nallah SH-1 at Pankua to Kalaskhaman Nuagaon road	243.73
90	Nayagarh	H.L.Bridge over river Dahuka at 5th Km. Tulasipur-Khandugaon road	279.45
91	Nuapada	Nuapada-Kuliabandha road	450.00
92	Nuapada	H.L.Bridge over Sundar on Khariar Dumerjore road (5x30.63 mtr.)	423.56
93	Nuapada	H.L.Bridge over Kharkhara nallah at 5th Km. on Khariar-Saliha road	325.00
94	Puri	Bridge over Dhanua Nallah near Boitabhanga on Subarnapur-Gabakunda road (3x24.75mtr)	391.38
95	Puri	Bridge over river Dhanua nallah on Sanapalli to Podapada road.	535.00
96	Puri	Bridge over Kadua at 8th K.M. on Rahulpatna-Dhanitri road	404.80
97	Puri	Bridge over river Daya on Baraora to Gopinathpur Via-Sanaora road	556.48
98	Rayagada	Bridge over Tumadi nallah on Kutraguda Jagdalpur Ambadola road	127.50
99	Rayagada	Bridge over Bansadhara at 1st. Km. on Dangasorada-Piskapanga road (3x30.63 mtr+2x14.50)	324.48
100	Rayagada	Bridge over Nagavali nallah at 2nd Km. on Jimidipeta-Pipalguda rod	922.17
101	Sambalpur	Tulub bridge over river Bhanjapur-Jamankia road (1x30.63+2x20mtr)	240.40
102	Sambalpur	H.L.Bridge over Kulerijore nallah at 2nd Km. on Bhaliapalli-Dalbi road	195.92
103	Sambalpur	Saida-Purunapani road	280.00
104	Sambalpur	Bridge over Champali nallah at 10th Km. on PWD road to rail road	228.987
105	Sambalpur	Bridge over Khalbal Nallah on Balgaon to Jamjuri road	290.89
106	Sambalpur	S.B.Over Tangajore nallah at 5th Km.on Garposh-Muapali road	209.25
107	Sonepur	H.L.Bridge over Uttali nallah at 1st. Km. on Lachhipur-Kutasinga road (5x30.63 mtr.)	449.64

108	Sonepur	H.L.Bridge over Mahanadi at 6th Km. on Sambalpur-Sonepur road to Chadheipanka-Binica road	4860.00
109	Sonepur	Bridge over Amarpali Nallah on Bimaharajpur to Amarpali road.	166.77
110	Sonepur	S.B. over Murmuri Nallah at Village Asuragarh (6x8.77 mtr.)	171.66
111	Sundargarh	Bridge over Chandipose Nallah on Dumerjore-Kuarmunda Via-Jagdishpur R.D.Road (9x10.77 mtr.)	200.62
112	Sundargarh	Bridge over Safei nallah at 2nd Km. on Talasara-Bijadihi road	597.52
113	Sundargarh	Bridge over river Safei on Pamra Ekma road	195.23
		TOTAL	45913.55

Annexure 6

Rural Buildings

Plinth Area of Buildings under R.D. Department (Non-Residential)

Sl No	District	Non-Residential (Plinth Area in Sqm.)													
		R.D.		Home		Education		Revenue		Health		Others		Total	
		No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	8	1360	15	2384	203	170909	49	4270	55	6968	59	9651	389	195542
2	Balasore	19	3423	34	6493	607	172054	94	8189	177	22547	123	21809	1054	234515
3	Bargarh	9	803	12	2021	195	41209	58	6585	107	12174	148	22533	529	85325
4	Cuttack	15	1756	26	4628	403	109328	105	10609	217	21595	107	13848	873	161764
5	Deogarh	6	333	9	1880	12	3602	20	1743	31	4264	56	7613	134	19434
6	Dhenkanal	6	643	10	1659	191	53082	30	1925	87	8849	60	11836	384	77993
7	Gajapati	10	1002	17	3948	125	30895	60	6421	95	10608	55	11715	362	64589
8	Ganjam	27	2997	8	1115	662	163506	117	5746	220	29590	132	19113	1166	222066
9	Jagatsinghpur	14	1413	28	2410	102	26425	42	5163	115	10544	220	54264	521	100220
10	Kendrapara	9	1104	15	1525	271	88869	73	12564	65	8104	43	4722	476	116888
11	Koraput	15	2440	22	2118	98	9098	65	5912	89	11549	250	41221	539	72338
12	Malkangiri	7	602	9	300	22	3568	15	2318	55	6968	24	1922	132	15678
13	Nawarangpur	22	1870	25	3434	135	14992	13	1980	54	6973	81	10621	330	39870
14	Nuapada	3	348	3	533	2	194	6	437	0	0	30	2465	44	3976
15	Phulbani	39	1695	26	5148	330	94012	97	12994	181	19199	166	32496	839	165544
16	Boudh														
17	Puri	15	2655	12	1998	105	91590	31	3253	137	14544	70	8225	370	122264
18	Sambalpur	14	2088	15	1835	152	45609	30	3440	81	10207	109	15639	401	78817
19	Jharsuguda														
20	Bhadrak	0	0	23	1807	68	14477	69	6939	65	7346	217	74899	442	105468
21	Bolangir	6	880	19	4993	321	98105	36	3906	85	11452	73	16750	540	136086
22	Jajpur	0	0	8	1045	271	248412	41	5077	142	11845	54	9190	516	275569
23	Kalahandi	9	1261	40	4396	60	13861	39	4464	55	6226	90	10004	293	40211
24	Keonjhar	0	0	15	1527	72	20457	57	7274	120	14568	192	34647	456	78473
25	Khurda	33	9069	54	9066	480	269597	115	12400	264	72578	112	19449	1058	392160
26	Nayagarh														
27	Mayurbhanj	26	2583	38	4793	337	50987	141	21127	288	29095	407	49956	1237	158540
28	Rayagada	8	1877	17	4437	270	32079	34	8265	70	19925	167	43476	566	110059
29	Sonepur	3	482	7	1308	85	33779	8	1057	37	5167	16	1192	156	42985
30	Sundargarh	11	3509	35	9545	190	97292	53	6674	208	38126	139	28310	636	183456
Total:		334	46192	542	86344	5769	1997989	1498	170729	3100	421012	3200	577566	14443	3299832

Bld- Buildings

Sl. No.	Name of the Districts	Plinth Area of Buildings under R.D. Department (Residential)													
		R.D.		Home		Education		Revenue		Health		Others		Total	
		No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area	No of Bld	Plinth Area
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Angul	45	3017	31	2153	32	3577	4	843	131	6006	52	5205	295	20801
2	Balasore	26	2430	44	6307	25	1729	7	768	182	16552	146	13581	430	41367
3	Bargarh	3	333	37	4721	25	3347	104	6997	163	12755	161	14461	493	42614
4	Bhadrak	0	0	22	2993	29	2909	15	2171	78	7071	79	4393	223	19537
5	Bolangir	31	1889	35	6916	2	180	51	7994	108	10937	14	11703	241	39619
6	Cuttack	5	477	39	4083	68	9386	35	3319	242	19764	160	12125	549	49154
7	Deogarh	15	585	22	3071	0	0	2	131	57	3991	52	3413	148	11190
8	Dhenkanal	11	974	21	1672	17	1849	7	733	119	14758	104	10728	279	30714
9	Gajapati	11	1027	17	2002	75	8420	21	1874	148	11730	81	4432	353	29485
10	Ganjam	16	1693	20	2443	15	6829	22	2629	232	34413	78	6318	383	54324
11	Jagatsinghpur	9	843	23	2295	20	3001	22	1842	124	11062	77	5009	275	24052
12	Jajpur	0	0	23	2625	19	1948	24	1545	155	11603	86	6600	307	24321
13	Kalahandi	23	2149	71	4178	34	2995	25	2040	253	14775	109	7329	515	33466
14	Kendrapara	8	971	21	2661	25	2506	34	3648	208	13580	94	5384	390	28750
15	Keonjhar	0	0	38	3685	28	3449	32	2625	197	15458	280	19535	575	44752
16	Khurda	59	4380	98	12175	86	14200	16	4200	190	50111	203	51816	652	136882
17	Nayagarh														
18	Koraput	87	45042	166	8072	21	1181	110	6722	199	11459	517	30340	1100	102816
19	Malkangiri	7	431	27	1599	6	333	21	1101	131	6006	129	4824	321	14294
20	Mayurbhanj	28	2894	63	7581	51	7184	103	20349	304	27697	319	19305	868	85009
21	Nawarangpur	27	1717	22	2814	9	195	41	1088	85	5773	134	5893	318	17480
22	Nuapada	0	0	3	285	9	633	3	375	41	2400	38	3663	94	7355
23	Phulbani	14	2221	35	12575	24	6672	31	2678	298	29614	224	19970	626	73730
24	Boudh														
25	Puri	29	2613	25	2650	32	3391	16	980	151	14093	88	6231	341	29958
26	Rayagada	4	476	32	9360	45	4310	45	7582	73	20268	214	27340	413	69336
27	Sambalpur	23	2025	28	3952	32	3229	44	2634	112	11073	86	17816	325	40728
28	Jharsuguda														
29	Sonepur	6	300	42	2201	3	323		2903	63	3772	122	7107	236	16606
30	Sundargarh	31	611	385	20855	157	15196	24	1644	279	27662	451	28888	1327	94855
Total		518	79100	1390	135923	889	108971	859	91414	4323	414381	4098	353408	12077	1183198

Budgetary Release and Utilisation of Funds, 2007-08: Rural Works

State Plan Schemes for the year 2007-08

(Rs.in Lakhs)

Sl. No.	Head of A/C	Budget Provision	Expenditure	Remarks
1	D.No. 28-4059 (R.W. Buildings and Other Buildings)	454.00	454.00	
2	D.No. 28-4210 PHC Buildings	50.00	50.00	
3	D.No. 28-5054-RIDF	8859.92	7554.64	
4	D.No. 28-5054-CWA	1450.00	1450.00	
5	D.No. 28-5054-Decretal Dues	50.00	29.02	
6	D.No. 28-5054-S&I	185.00	185.00	
7	D.No. 28-5054-L.A. Charges	20.00	12.76	
8	D.No. 28-5054-Technical Training	10.00	10.00	
9	D.No. 28-5054-RDP (ACA)	90.09	90.09	
10	D.No. 28-5054-PMGSY- OSRRA	100.00	100.00	Transferred to OSRRA
	Total	11269.01	9935.51	(88.16%)

Non-Plan Schemes for the year 2007-08

Sl No.	Head of A/C	Budget Provision	Expenditure	Remarks
1	D.No. 28- 2059-D&A	3271.01	3271.01	
2	D.No. 28-2059-N.R. Buildings	2546.01	2546.01	
3	D.No. 28-2059-Critical	900.00	900.00	
4	D.No. 28-2059-TFC	4178.00	4178.00	
5	D.No. 28-2059-M&E	202.85	202.84	
6	D.No. 28-2059-Suspense	500.00	-	
7	D.No. 28-2216-Res. Buildings	1848.99	1843.49	
8	D.No. 28-2116-Critical	660.00	660.00	
9	D.No. 28-3054-Road Maintenance	10370.00	10367.00	
10	D.No. 28-3054-Critical	1500.00	1500.00	
11	D.No. 28-3054-TFC	13500.00	13500.00	
12	D.No. 28-3054-OSRRA	1500.00	1500.00	Transferred to OSRRA
13	D.No. 28-4059-R.D. Buildings/ Treasury Buildings	265.70	265.70	
14	D.No. 28-4216-Treasury & R.W. Buildings (Res.)	50.00	50.00	
15	D.No. 28-5054-Completion of incomplete Road and Bridges	2500.00	2500.00	
16	D.No. 28-2230-L&E	8.00	8.00	
	Total	43800.56	43292.05	(98.83%)
1	D.No. 3-2245-RANC-FDR	4736.40	3996.97	

Spot sources installed during 2007-08

SI No	District	Installation of Spot Sources during 2007-08					
		Plan Programme (Including SRC)		Deposit & Other Programmes		Total	
		TWs	SWs	TWs	SWs	TWs	SWs
1	Angul	282	16	5	0	287	16
2	Balasore	364	0	0	0	364	0
3	Bargarh	350	0	0	0	350	0
4	Bhadrak	422	0	0	0	422	0
5	Bolangir	312	0	5	0	317	0
6	Boudh	109	12	30	0	139	12
7	Cuttack	426	8	1	0	427	8
8	Deogarh	199	11	0	0	199	11
9	Dhenkanal	255	24	0	0	255	24
10	Gajapati	86	57	0	0	86	57
11	Ganjam(BMR)	275	6	0	0	275	6
	Ganjam(BNJ)	273	5	1	0	274	5
12	Jagatsinghpur	489	0	11	0	500	0
13	Jajpur	353	0	0	0	353	0
14	Jharsuguda	111	0	0	0	111	0
15	Kalahandi	48	54	0	0	48	54
16	Kendrapara	486	0	2	0	488	0
17	Keonjhar	338	25	7	0	345	25
18	Khurda	398	3	0	0	398	3
19	Koraput	141	95	87	0	228	95
20	Malkangiri	127	38	157	0	284	38
21	Mayurbhanj	296	32	4	0	300	32
22	Nawarangpur	154	11	0	0	154	11
23	Nayagarh	380	96	0	0	380	96
24	Nuapada	76	17	0	0	76	17
25	Phulbani	161	113	0	0	161	113
26	Puri	316	35	0	0	316	35
27	Rayagada	92	47	7	0	99	47
28	Sambalpur	277	17	0	0	277	17
29	Sonepur	156	0	0	0	156	0
30	Sundergarh	210	7	0	0	210	7
	Total	7962	729	317	0	8279	729

Running Spot Sources existing as on 31.03.2008

Sl. No.	District	TWs	SWs	SB	Total
1	Angul	9175	111		9286
2	Balasore	13073	27		13100
3	Bargarh	8142	19		8161
4	Bhadrak	9564	83		9647
5	Bolangir	9581	1		9582
6	Boudh	3890	97		3987
7	Cuttack	13318	14		13332
8	Deogarh	3064	107		3171
9	Dhenkanal	7269	89		7358
10	Gajapati	3156	1145	3	4304
11	Ganjam	7477	259		7736
	Ganjam	7809	65		7874
12	Jagatsinghpur	9396	1		9397
13	Jajpur	9389	6		9395
14	Jharsuguda	3478	0		3478
15	Kalahandi	11086	412		11498
16	Kendrapara	11761	0		11761
17	Keonjhar	10300	855		11155
18	Khurda	10257	112		10369
19	Koraput	7721	1505	190	9416
20	Malkangiri	4991	369	5	5365
21	Mayurbhanj	14972	37		15009
22	Nawarangpur	8253	199		8452
23	Nayagarh	7754	405		8159
24	Nuapada	5201	140		5341
25	Phulbani	7330	1095		8425
26	Puri	11474	272		11746
27	Rayagada	6893	830	20	7743
28	Sambalpur	6709	86		6795
29	Sonepur	4314	3		4317
30	Sundergarh	11140	339		11479
Total		257937	8683	218	266838

List of Piped Water Supply Schemes completed during 2007-08

DISTRICT		Angul	
	Angul Block	Banarpal Block	18 Bhaliabeda (Tala sahi)
1	Badadandasahi	11 Apartipur	19 Gaham (Nuasahi)
2	Badkera	12 Boinda	
3	Baluakata	13 Nuapada	Kishorenagar
4	Bedasasan	14 Pandaravarania	20 Angapada & Turuda
5	Gouda sahi		21 Badadangiani
6	Karamangasahi	Chhendipada Block	22 Handapa & its adj.
	Athamallick Block	15 Balipata	23 Jiral
7	Rugudiapada	16 Naupada	24 Luhamunda & its adj.
8	Akharakata		25 Raghunathpur (Urukula)
9	Jharboinda	Kaniha	
10	Paika Sahi	17 Baradangua	
District		Balasore	
	Bahanaga	Bhograi	55 Saladahar
29	Kuruda	42 Bajitpur	56 Balipal & its adj.
30	Anji	43 Balim	57 Baunsapal
		44 Mohagab	58 Begunia
	Balasore sadar		59 Dhobsila
31	Bardhanpur	Jaleswar	60 Jaganathpur & its adj.
32	Bhimpur	45 Bhadua	61 K.C.Pur (Betakata)
33	Chandipur & its adj.	46 Mauhuma (Mahuduma)	62 Kathagochhi
34	Fulwarkasaba & its adj.	47 Olmara	63 Mahisapatta
35	Kasafal	48 Paschimbad & its adj.	64 Mardarajpur
36	Sartha		65 Patna Jambani
		Khaira	66 Salabani
	Baliapal	49 Banaparia (Banapadhia)	
37	Dagara	50 Dungura & Adj Vill	Oupada
38	Ratei	51 Garsang & Adj Vill	67 Badhi
		52 Rapeya & its adj.	68 Baunsabania
	Basta		69 Kandagaradi
39	Darada	Nilagiri	
40	Jamalpur	53 Kansa	Remuna
41	Kusudiha	54 Narasinghpur	70 Bhimpura & its adj.
District		Bargarh	
	Ambabhona	106 Sodhapali	Bijepur
86	Bhoinatora	Barapalli	123 Arda
87	Biligarh	107 Agalpur	124 Badbaunsen
88	Jharpali	108 Kanbar	125 Gudimunda
89	Kandpala	109 Lenda	126 Jalpali
90	Narangpur	Bargarh	127 Jokhipali
91	Teleimal	110 Kalapani	128 Kurkuta
	Atabira	111 Kuruan	129 Kurlamunda
92	Kultatukura	112 Nuagudeisira	130 Saipali
93	Larasara	113 S.Dumerpali	
94	Katabaga		Budhapali
95	Kharmunda	Bhatli	131 Budhapali
96	Kuketira	114 Bhadigaon	
97	Lachida & adj.	115 Chadeigaon	Gaisilat
98	Laderpali	116 Keseipali	132 Jagalpat
99	Lahanda	117 Kharsal	133 Gourenmunda
100	Lurupali	118 Nuagarh	134 Guderpali
101	Nuapada	Bheden	135 Kandagarh
102	Saranda & Chakuli	119 Bakti	136 Kermeli
103	Sareikela	120 Hatgaon	Jharbandh
104	Sindurbahal	121 Piplipali & Saharatikira	137 Bhandarpuri
105	Singhpali	122 Telmenda	138 Jagdalpur
			Simulia
			71 Fakirmohan nagar (Karanjia)
			72 Ganeswarpur
			73 Hariपुर & adj
			74 Mahmadaabad
			75 Nuaparhi
			76 Srijang & its adj.
			77 Talapada
			78 Bati & Adj Vill
			79 Jamjhadi & Adj Vill
			80 Maitapur
			81 Maitapur & Adj Vill
			82 Shyamsundarpur
			Soro
			83 Nadigaon
			84 Sarasankha
			85 Tentei
			Padampur
			139 Chandipali
			140 Charpali
			141 Dahigaon
			142 Kansingha
			Paikamal
			143 Mithapali
			144 Chetgaon
			Sohela
			145 Barpadar
			146 Birjam
			147 Chhuriapali
			148 Jhar
			149 Kanapali

District		Bhadrak		
Bhadrak		Bonth	154 Jashipur	Tihidi
150	Kaupur	152 Chhayalsingh & adj.	155 Panchutikiri	158 Gadi (Rajnagar)
			156 Nalagohira	159 Kolha
Bhandaripokhari		Chandabali	Dhamnagar	
151	Banasta	153 Baligaon	157 Chudakuti	
District		Bolangir		
Agalpur		172 Mundapadar	182 Gurjibhata	192 Jamgaon
160	Badkhollipolly	173 Themra & Jamtara	183 Kandajuri	
161	Samelmunda		184 Loisingha	Saintala
162	Tentulikhunthi	Deogaon	185 Pandarani	193 Brahmani
		174 Dumerpita	186 Pipili	194 Deng
	Bolangir	175 Gambharimal		195 Kandhakegaon
163	Bidighat (Paridhiapali)	176 Ratanpur	Muribahal	196 Mahagaon
164	Hardatal	177 Satighat	187 Belpadar	197 Samara
165	Nuapada	178 Tangurupadar	188 Malisira	198 Santuper
166	Patherchepa		189 Tentelkhunti	199 Sargipali
167	Rinbachan	Gudvela		
168	Sibtala	179 Santarakmunda	Patnagarh	Titilagarh
			190 Dumerpadar	200 Gandhargala
	Bangomunda	Loisingha		Tureikela
169	Belpada	180 Ambapali	Puintala	Dhumsu
170	Bhalumunda	181 Banipali	191 Bhaller	
171	Jharial			
District		Cuttack		
Banki Damapada		220 Kurangsan	Narasinghpur	Salipur
202	Padanpur	221 Maidharpada	243 Badabhuin & adj.	267 Betei
		222 Sainso	244 Baselihata & adj	268 Bhimdaspur
	Athagarh		245 Ekadal & adj.	269 Laxminarayanpur
	Mancheswar & Adj			
203	Villages	Cuttack Sadar	246 Kanpur (Aug)	270 Mohanpur
204	Brahmanbasta	223 Bamburi	247 Odasinga	271 Pradhanpada
205	Ghantikhal & adj	224 Barada	248 Padamal	272 Raisunguda
206	Megha & adj.	225 Biribati	249 Trilochanpur	
		226 Gatiroutpatna	250 Sagar & Salasala	Tangi Choudwar
	Banki Damapada	227 Jhinkiria	251 Kakudia	273 Alana
207	Singhanathpur	228 Kandarpur	252 Kamaladiha	274 Agrahata
		229 Nimesapur	253 Rusipada & its adj	275 Amarabatipur
	Banki-I		254 Siaria & adj.	276 Bhatiamunda & Adj Vill
208	Baraput	Kantapada		277 Guali
		230 Bagalpur	Niali	278 Madhapur
	Baramba	231 Dhanmandal	255 Jallarpur & adj.	279 Mahishalanda
209	Gopapur & its adj.	232 Gunadol	256 Kanitsal	280 Nuapatna
210	Janisahi	233 Sundargram	257 Madhaba & Adj Vill	
211	Jhajia		258 Nati	Tigiria
		Mahanga		Bindhanima & Adj
212	Mahulia & adj.	234 Anandapur	259 Ratanpur	281 Villages
213	Manpur	235 Gokan & adj.		282 Pankal
		Gopalpur, Sukleswar &	Nischintakoili	283 Tigiria & Adj Villages
	Barang	236 Adj Villages	260 Assureswar	
214	Sumandi	237 Jaleswarpur	261 Buhalpur	
215	Belagachhia & adj.	238 Jhadeswarpur	262 Katarapada	
216	Brahmanjharilo	239 Kurjanga	263 Kulanganisalo	
217	Khalarda	240 Mouda	264 Lendura Bhagabanpur	
218	Korakora	241 Nurtang	265 Mallickpur	
219	Kurangapradhan	242 Rahania	266 Nemalo	
District		Deogarh		
Barkote		Tilebani		
284	Gurusang	287 Suguda		
285	Jharakandhal	288 Kansare Majhipali		
286	Kaliapal			

District		Dhenkanal					
	Dhenkanal		Gandia		Kankadahad	301	Keundupada, Tentulei & Gundlei
289	Kaimati	294	Bidharpur	297	Chandapur	302	Podapada
	Dhenkanalsadar		Hindol	298	Gadapalasiun		
290	Gohirakhal	295	Kunua	299	Mahabirod & Adj Vill	303	Parjanga Ambapalsa
291	Kakudibhag	296	Sarasanga		Odapada		
292	Kankadahad			300	Balaramprasad & its adj.		
293	Manipur						

District		Gajapati					
	Gosani	323	Talatandaranga	341	Jodamba	357	Jullasahi
304	Ariba	324	Tamosingi	342	Kamalapur	358	Kanakata
305	B.Sitapur	325	Tandaranga	343	Kidasingi	359	Mahendragada
306	Badakatu, Sanakatu & adj.			344	Lobarsingi	360	Raibada
307	Bapujipentha		Kashinagar	345	Malasapadar	361	Ramagiri
308	Bomika	326	Kidigam			362	Randiva, Parisal & adj.
309	Kerandi	327	Ranipeta		Nuagada	363	Subalada
310	M.S.Pur	328	Hadubhangi	346	Badapada	364	Tikamal
311	Vinala	329	Jodur Bhuinyasahi	347	Baroi	365	Ranadevi
	Gumma	330	Sidhamadanga	348	Janapada		
312	Ambaruda		Mohana	349	Parimala		Rayagada
313	Ashrayagada	331	Aliganda	350	Putrupada	366	Abasing
314	Dantara	332	Antarba	351	Sambalpur	367	Cherusahi
315	Gaiba	333	Badapur	352	Tedugu	368	Gandahati
316	Gira	334	Badasindhiba			369	Jinpur
317	Jhami	335	Bandhaguda	353	Badanilapur	370	Marlaba
318	K.C.Pur	336	Chandiput	354	Sardhapur	371	Narayanpur
319	Kandheising	337	Dhadiamba			372	Uparanlabour
320	Kitamba	338	Govindapur		R.Udayagiri		
321	Kujasing	339	Gundima	355	Bariamara		
322	Laxmipur	340	Jaganathpur	356	Chelagada		

District		Ganjam					
	Aska		Dharakote		Kabisuryanagar		Polosara
373	Bhetanai Panchayat Sahi	386	Dakibaja	396	Baunsia	409	S.Baragaon
374	Gangapur	387	Kadaguda	397	Sunapali		Purusottampur
375	Mukundapur (H. Sahi)	388	Masanibhaga	398	Luhardhepa	410	Gopinathpur
	Bhanajanagar		Digapahandi		Khallikote	411	Rajpur
376	Kaindi	389	Bhusunda	399	Kanaka		Rangeilunda
377	Jhaliagocha			400	Keshapur	412	Chikarada
378	Mujagada		Ganjam	401	Odia Alapur	413	Indrakhi
379	Sanakodanda, Jogimari & adj.	390	Podagada	402	Pathara	414	Markandi
380	Mudulipali			403	Samal	415	Ralaba
	Buguda	391	Hinjilicut			416	Randha
381	Bhagabanpur	392	Khandra		Kukudakhandi		Sheragada
382	Nagudu (H. Sahi)		Nandika	404	Ankuspur	417	Kanjama
			Jagannathprasad	405	New Boulajholi	418	Pitala & its adj.
	Chikiti	393	B.D.Pur		Patrapur		
383	Alladipur	394	Kadua & adj.	406	Baranga		Sorada
384	Jhatipadara	395	Rauti & adj.	407	Jarada	419	Patapur
385	Krushnapur			408	Surangigada	420	Debiri Balipanka

District		Jagatsinghpur			
Balikuda		Erasama	451	Balia & adj.	Tirtol
421	Alavara	437	Baleipur		466
422	Ambasal	438	Chatua	Naugaon	467
423	Badagaon & Adj Vill	439	Kankardia	452	Arakhapari & Adj Vill
424	Basendra	440	Krushnachandrapur & adj.	453	Chakulipada & adj.
425	Dhaniso	441	Pokhariapada & Adj Villages	454	Garei
426	Ichhapur			455	Jamugaon
427	Kalio	Jagatsinghpur		456	Sikhar & Osakana
428	Serailo	442	Adhanga	457	Gajarajpur
		443	Alipangala & Adj Vill		
	Biridi	444	Jahanpur	Raghunathpur	
429	Arana	445	Palasola & adj.	458	Adheikul
430	Baridia	446	Sidhala & adj.	459	Baragola
431	Chasikhanda	447	Titigaon	460	Bidyadharpur
432	Gopinathpur & adj.			461	Chhapada
433	Hajipur & Adj Vill	Kujang		462	Chikinia & adj.
434	Manguli	448	Chardia	463	Gualipur
435	Purana & adj Villages	449	Khuntal	464	Puruna Basanta & adj.
436	Ukundara	450	Teramanapur	465	Redhua & Adj Villages

District		Jajpur			
Dharamasala		Rasulpur			
474	Narasinghpur & adj.	476	Prathamakhandi		
475	Deoda	477	Rahamba		

District		Jharsuguda			
Jharsuguda		Kirmira		Laikera	
478	Badamal Sahupada	485	Jharmunda	489	Aitapali
479	Dalki	486	Sulehi	490	Khuntamal
480	Jamera (Pt)			491	Pakelpada
481	Jamuapali	Kolabira		492	Sarangloi
	Katapali (
482	Kukurjhangha)	487	Gucchapali	493	Talmunda
483	Marakuta	488	Pokharasale		
484	Talpatia & Tangarpali				Laxmanpur
				498	Remenda & Bhutia

District		Kalahandi			
Bhawanipatna		Merghara		Junagarh	
499	Duarsuni & Beheraguda	504	Merghara	509	Naktiguda
500	Goikela	505	Rajmoter	Karlamunda	
501	Kamthana(Balijore)	Golamunda		510	Pourkela
502	Risigaon	506	Gandamer	511	Regeda
		507	Kodobhata	Koksara	
	Dharamgarh	508	Deykote	512	Ampani
503	Badbasul			513	Kasibahal
					518
					Lakhguda

District		Kendrapara			
Aul		Garadpur		Marshaghai	
519	Badanko	525	Bangalpur	530	Bachharai & Baikunthanathpur
520	Saliancha	526	Kalabuda	531	Gopei & Raichand
		527	Nadiabarei		
	Derabish	528	Patkura	Pattamundai	
521	Chandol & Adj Villages			532	Chandan Nagar & adj.
522	Jaarabarimul	Kendrapara		533	Damarpur
523	Naraharipur	529	Baro & Adj Vill	534	Seckpur
524	Palei				539
					Kuruniti

District		Keonjhar					
	Anandapur	544	Bala	550	Purumunda		Jamudola
540	Kolimati	545	Karanjia	551	Basantpur	556	Jamudola
		546	Nisagadia				Sadar
	Bansapal	547	Rajia (Pt) & Dolita(Pt)		Harichandanpur	557	Naranpur & adj
541	Kumundi		Ghasipura	552	Badadumuria		
542	Kanjipani	548	Alati & its adj.	553	Bhagamunda		Saharpada
					Hatadihi	558	Udayapur
	Champua		Ghatagaon	554	Bancho		Telkoi
543	Badani	549	Kasibeda	555	Danar	559	Khuntapada

District		Khurda					
	Balianta		Banapur		Bhubaneswar		Jatani
	Badachhelipatna & its						
560	adj.	584	Bhapur	609	Kantabada	633	Madanpur (Chhanaghar)
561	Bainchua & Bhelurihat	585	Dikhitipada	610	Paikarapur	634	Padanpur
562	Benupur	586	Godijhar	611	Tikarpada	635	Pradhan sahi
563	Brhamanasuanlo	587	Goradajhari		Bolagarh	636	Badaraghunathpur
564	Budhapada	588	Khananta & its adj.	612	Arakhapalli	637	Jamukoli & its adj.
565	Janmejyapur	589	Nachuni	613	Asanpalli	638	Janala
566	Jhintيسان & its adj	590	Sanahantuada	614	Bhabanipur & its adj.	639	Kaimatia Patana
567	Kari (Pariapatpur)	591	Trilochanpur	615	Fasioda (Tangi sahi)		
568	Prataprudrapur	592	Veteswar	616	Srichandanpur & its adj.		Khurda
569	Puranasan			617	Chuda & its adj.	640	Chandaka & its adj.
570	Sarakana		Begunia	618	Dabarudhua & its adj.	641	Dhaulimuhan
			Siko (Chhima) & its				
571	Sudhasarangi	593	adj.	619	Kalanga	642	Mallipur
572	Alarpur	594	Akhupadar & its adj.	620	Nandapalli & adj.	643	Palatotapada
		595	Atri & adj.	621	Paikasahi & adj.		
		596	Badaberana				Tangi
	Balipatna	597	Baghamari		Chilika	644	Chhanagiri & its adj.
573	Athantara	598	Basudebapur & its adj.	622	Ankula	645	Kamaguru
574	Bhagalpur	599	Chandiapalla	623	Balinasi	646	Krupasindhupur
					Barunapada(Mansinghpur)		
575	Biswanathpur & adj.	600	Godi & its adj.	624		647	Manapurpatna & its adj
576	Guapur & adj.	601	Goudiapada	625	Dhunala	648	Nirakarapur
577	Kulantragram	602	Hirapur	626	Hatabaradi & its adj.	649	Orada
578	Kurujipur & adj.	603	Khadipadar & its adj.	627	Kaithapala	650	Panaspurpatna & its adj
579	Narada	604	Kunjari	628	Kalakaleswar	651	Pariorada
580	Nariso	605	Manapurpatna & adj.	629	Kharibandha	652	Ratamati & its adj.
581	Pampalo	606	Radhakantapur	630	Putana	653	Ratanpur
582	Rajas	607	Routpada	631	Rahanbeli & its adj.	654	Singarama
583	Turintra & its adj.	608	Suanlo & its adj.	632	Rajendrapur	655	Tangi

District		Koraput					
	Boipariguda	671	Kumuli	685	Dangarchinchi	698	Bhusangaguda & adj.
656	Chandrapada & adj.	672	Nuagam & adj.	686	Dhanpur	699	Ghumar
657	Dasamantpur & adj.	673	Pondasguda	687	Ekamba		
658	Doraguda & adj.	674	Ranaspur	688	Gadapadar		Lamtaput
659	Haladikund	675	Sarigiguda	689	Kaliagaon	700	Tusuba
660	Kenduguda & adj.	676	Sasahandi (Sasahabada)	690	Konga		
661	Mahuli			691	Tankua		Laxmipur
			Dasamantapur			701	Toyaput
	Borigumma	677	Podagada		Koraput		
662	Benasur & adj.	678	Chikamba	692	Devighat(Deoghat)		Narayanpatna
663	Bijapur & adj.	679	Gadiaguda	693	Lankaput	702	Balipeta & adj.
664	Bodigam	680	Giriligumma				
665	Gujuniguda	681	Mujanga		Kotpad		Pottangi
666	Gumuda	682	Murkar	694	Chandili	703	Kotia
667	Jujhari & adj.			695	Dhamanahandi		Semiliguda
668	Kamara		Jeypore	696	Girla	704	Dalaiguda
669	Katharagada	683	Anta		Kundra	705	Gunthaput
670	Konagam (Kanagam)	684	Baliagora	697	Bagderi	706	Khudi & Adj. Villages.

District		Malkangiri					
Kalimela		Korukonda		Malkangiri		Padia	
707	Manyamkonda & adj.	714	Chalanguda & adj.	718	Sindhirimala	724	MV-76
708	Maranapally			719	Tamasa	725	Bapanapally & adj.
709	MPV-21 & Arunamal	Kudumuluguma				726	MPV-66
710	MPV-33	715	Maheswarapur & adj.	Mathili		727	MPV-79
711	MPV-83	716	MV 38	720	Ambaguda	728	MV 58
712	MV-67	717	Somanathpur	721	Chaulmendi & adj.	729	MV-96
Khairput				722	Salimi		
713	Khemaguru			723	Udulibeda & adj.		
District		Mayurbhanj					
Badasahi		Bisoi		Rairangpur		Samakhunta	
730	Baincha	739	Luhakani	748	Guhaldangiri	759	Paikabasa
Bahalda		Joshiapur					
731	Jharadihi	740	Kaluakhaman	Raruan		Saraskana	
				749	Baidyanath	760	Joka
Bangriposti		Karanjia		750	Budamara		
732	Punasia & adj.	741	Batpalsa	751	Durdura	Sukruli	
		742	Bala	752	Ghagarbeda	761	Tangia
		743	Kerkeria	753	Godapalsa		
Baripada		744	Puruna Baripada	754	Jhumkapal	Suliapada	
733	Budhikhhamari			755	Narasandah	762	Kanimahhuli
734	Patharchakuli	Kuliana		756	Nuagaon	763	Maghianitofa
Betanati		745	Kaubuda	757	Santabandha		
735	Chachinapada	Kusumi					
736	Tentuliagon	746	Hatabadra	Rasgobindapur			
				758	Chhatna		
Bijatala		Morada					
737	Khanta	747	Khuruntia				
738	Bijetola						
District		Nawarangpur					
Dabugam		Kottagam & its adj.		Papadahandi		Tentulikhunti	
764	Borigam	770	Villages	778	Charmula	784	Kamta
765	Jabaguda	771	Motigam	779	Semelaguda		
Jharigam		Nabarangpur		Raighar		Umerkote	
766	Bakadabeda	772	Bhatrasiumi	780	Gona	785	Hirapur
767	Belgam	773	Mantriguda	781	Jalangpara	786	Karagam
768	Ekamba-B	774	Sindhigam	782	Kacharapara	787	Mundibeda(Mendabeda)
		Nandahandi		783	Parichipara	788	Semela
		775	Dhandra				
Kosagumuda		776	Maliguda				
769	Bankuli	777	Podalguda				
District		Nayagarh					
Bhapur		Jemadeipurpatna & its		Odagaon			
789	Badasahara	801	Karadapada & its adj.	814	adj.	830	Darapada
790	Kainfulia	802	Ostia	815	Khamarisahi & its adj.	831	Gandhabaran
791	Salapada	Khandapada		816	Lathipada & its adj.	832	Gotisahi
		803	Kunjabiharipur	817	Nadiali & its adj.	833	Gunthasahi
Dasapalla		804	Singhapada	818	Pratappasad & its adj.	834	Komanda & Udayapur
792	Buguda			819	Ratanpur	835	Madangadia
793	Banigochha	Nayagarh		820	Tulasipur & its adj.	836	Saradhapur
794	Bhogabadi	805	Anandapalli & its adj.	821	Badhulipur	837	Solapata
795	Bhogara	806	Baulasahi	822	Chahali	838	Sunamuhin
796	Dihagaon	807	Bhatasahi	823	Durudura		
797	Dindabhuin	808	Champatipur	824	Haripur	Ranapur	
798	Kauda	809	Dengaragodi	825	Hatiasila	839	Khairapalli & adj.
		Gambaharidih & its					
799	Poibadi	810	adj.	826	Jagannath Prasad	840	Kotansila
		811	Ghadual & its adj.	827	Jagannathpur	841	Lodhachua
Gania		812	Haripur & its adj.	828	Mahitama		
800	Chhamundia	813	Jayapur	829	Sikrida		

District		Nuapada	
	Boden	843	Jhimisikhol (Jhirinikhola)
842	Dotto	844	Nimina & its adj.
		845	Nuapada Saipala
		846	Sinapalli Kendumunda
District		Phulbani	
	Chakapad		G.Udayagiri
847	Arabaka	851	Gresingia
		852	Ratingia & Padikia
	Daringibadi		
848	Badabanga		Phiringia Bandhagada
849	Danekabadi		855
850	Kisubadi		856
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District		Sundergarh			
Balisankara		Hemgir		Lathikata	
964	Birkaldihi	976	Chiletmunda	986	Balanda
965	Kusumura	977	Gaikonpali(Topria)	987	Bhatatola
966	Milenjore			988	Birida
967	Sapdagar			989	Chikatmati
		978	Koira K.Balang	990	Suidihi
Bargaon					Subdega
	Barangakachhar(Baragao				1002 Deogaon
968	nkachhar)				1003 Jaisar
969	Dandjamira	979	Kuarmunda Raiboga	991	Dumabahal
970	Padampur			992	Kulabira
971	Rungaon			993	Sarafgarh
		980	Kutra Budhakata		Nuagaon
972	Bisra Bhalulata(Station tola)	981	Gangajal	994	Jahartoli
973	Bondamunda	982	Gyanpali	995	Karkatnasa
		983	Jharbeda		Rajagangpur
974	Bonai Kendrikela	984	Latalaga	996	Kukuda
				997	Kunmur
				998	Alanda
				999	Kutuniya
Gurundia			Lahunipara		Tangarpali
975	Sole	985	Kendudihi	1009	Gambharidihi
				1010	Tumbapali

Budgetary Release and Utilization of Funds during 2007-08

CSP Sector (As on 31.3.2008)

(Rs. in lakhs)

Sl No	Head / Sub head	Budget provision	Budgetary release	Expenditure
1	Installation of tube wells	1632.00	1632.00	1632.00
2	Installation of sanitary wells	480.00	480.00	480.00
3	Execution of drinking water sources for rural Primary schools under PM's announcement	-	-	-
4	Improvement of traditional drinking water sources under PM's announcement	-	-	-
5	Source sustainability measures - Ground water recharge pits	700.01	700.01	700.01
6	Source sustainability measures- Hydrofracturing	40.00	40.00	40.00
7	Laboratory equipment	150.00	150.00	150.00
8	Execution of PWS schemes (Continuing)	12109.44	12109.44	12109.44
9	Execution of Sub-Mission projects (PWS)	8755.24	8755.24	8755.24
10	Survey & Investigation	350.00	350.00	350.00
11	MIS & Computerization	100.00	56.99	56.99
12	Operation & Maintenance	631.95	631.95	631.95
13	Machinery & Equipments	50.00	50.00	50.00
14	New Projects	3071.38	3071.38	3071.38
15	Renovation	2000.00	2000.00	2000.00
16	Establishment	11.50	11.50	10.00
17	IEC Activities	126.14	126.14	126.14
18	Monitoring & Surveillance activities	65.20	65.20	65.20
19	HRD activities	172.66	172.66	172.66
20	Drought Extn. of riser pipes	591.25	591.25	591.25
	Others	156.00	156.00	156.00
	Total	31193.28	31150.27	31108.58

Budgetary Release and Utilization of Funds during 2007-08

State MNP Sector

(Rs. in lakhs)

Sl. No.	Head / Sub Head	Budget Provision	Budgetary release	Expenditure (Provisional)
State Share - MNP				
1	Direction & Administration	2024.18	2024.18	1908.88
2	Inv. Unit Estt.			
3	M.Cell (MIS - OE OC)	36.00	36.00	36.00
4	M.Cell Estt.	11.50	11.50	10.00
5	Water Testing Lab. Equip	100.03	100.03	100.03
6	Advertisement & Publicity	1.00	1.00	1.00
7	Elect. Dues	50.00	50.00	50.00
8	Decretal dues	10.00	10.00	10.00
9	4059-Office Building	208.01	208.01	208.01
10	4216-Housing	46.00	46.00	46.00
	Total A			
<i>PMGY – DRINKING WATER SUPPLY</i>				
1	Installation of TWs	2304.00	2304.00	2304.00
2	Improvement of Traditional. Sources	100.00	100.00	100.00
3	Sustainability measures:-			
	Rain Water Harvesting Structures	-	-	-
	Ground Water Recharge Pits	72.00	72.00	72.00
	Survey & Investigation	100.00	100.00	100.00
4	Installation of Sanitary well	120.00	120.00	120.00
5	4215-PWS- Submission	3599.19	3599.19	3599.19
6	4215-PWS – Ongoing	2549.44	2549.44	2549.44
7	Machinery & equipment	432.00	432.00	432.00
8	Operation & maintenance	326.74	326.74	326.74
9	Digging of tubewells	-	-	-
10	4215-New Projects	2262.97	2262.97	2262.97
TOTAL				
Grand Total		14353.06	14353.06	14236.26

Status of drinking water sources & Sub-Mission Projects

Sl. No.	District	No. of drinking water sources existing				Status of Submission Projects		
		TW	SW	SS	Commissioned PWS	Projects	Projects Comm	Proj in prog
1	Angul	9116	111		53	41	11	23
2	Balasore	13068	27		104	100	31	21
3	Bargarh	8133	19		125	73	5	28
4	Bhadrak	9564	83		34	69	3	9
5	Bolangir	9393	1		116	61	7	19
6	Boudh	3889	92		10	55	1	4
7	Cuttack	13318	14		141	152	15	17
8	Deogarh	2949	102		15	51	3	7
9	Dhenkanal	7231	70		48	60	11	18
10	Gajapati	3132	1121	3	93	34	14	2
11	Ganjam	15212	320		176	216	16	53
12	Jagatsinghpur	9396	1		96	64	12	12
13	Jajpur	9354	6		38	47	0	0
14	Jharsuguda	3478	0		35	49	3	5
15	Kalahandi	11069	404		52	26	0	6
16	Kendrapara	11734	0		58	96	4	13
17	Keonjhar	10215	841		52	50	7	1
18	Khurda	10194	112		131	226	44	78
19	Koraput	7619	1441	163	104	71	1	0
20	Malkanagir	4866	338	5	54	41	2	0
21	Mayurbhanj	14900	21		66	170	1	4
22	Nawarangpur	8244	188		63	74	2	0
23	Nayagarh	7682	321		91	150	27	64
24	Nuapada	5165	123		32	68	2	15
25	Phulbani	7329	1058		32	41	0	0
26	Puri	11406	260		67	98	20	63
27	Rayagada	6878	819	20	64	59	5	0
28	Sambalpur	6696	79		63	55	7	15
29	Sonepur	4287	3		46	28	0	17
30	Sundergarh	11140	339		77	74	1	0
Total		256657	8314	191	2136	2399	255	494

Drinking Water Supply Program 2008-09

Sl. No.	District	Tube Wells/ Sanitary Wells & Tubewell for School	PWS
1	Angul	260	82
2	Balasore	380	77
3	Baragarh	340	80
4	Bhadrak	340	51
5	Bolangir	240	76
6	Boudh	160	39
7	Cuttack	380	87
8	Deogarh	160	28
9	Dhenkanal	260	64
10	Gajapati	240	30
11	Ganjam	540	85
12	Jagatsinghpur	260	51
13	Jajpur	300	61
14	Jharsuguda	200	31
15	Kalahandi	360	66
16	Kendrapara	280	75
17	Keonjhar	360	30
18	Khurda	300	101
19	Koraput	380	68
20	Malkangiri	240	69
21	Mayurbhanj	620	126
22	Nawarangpur	200	73
23	Nayagarh	300	110
24	Nuapada	260	87
25	Phulbani	340	60
26	Puri	320	80
27	Rayagada	320	60
28	Sambalpur	280	25
29	Sonepur	220	40
30	Sundergarh	440	90
Total		9280	2002

Status of Swajaldhara Projects

YEAR WISE PHYSICAL PROGRESS, FUND RECEIVED AND EXPENDITURE INCURRED UNDER SWAJALDHARA
AS ON 31.03.2008

(Rs. in lakh)

Sl	Year	Financial Progress		Physical Progress												
		Govt Grant received during the year	Expenditure incurred during the year	No. of Projects sanctioned during the year				No. of Projects Completed during the year				No. of Projects under progress as on date				
				PWS	TWs/SWs	Schools	Total	PWS	TWs/SWs	Schools	Total	PWS	TWs/SWs	Schools	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	2002-2003	650.52	367.88	154	133	0	287	-	-	-	-	-	-	-	-	-
2	2003-2004	594.43	388.92	115	119	82	316	-	-	-	-	-	-	-	-	-
3	2004-2005	654.61	352.52	140	112	23	275	25	110	23	158	384	254	82	720	
4	2005-2006	1355.45	488.93	303	182	112	597	30	161	35	226	657	275	159	1091	
5	2006-2007	660.75	844.30	-	-	-	-	289	195	78	562	368	80	81	529	
6	2007-2008	0.00	802.66	-	-	-	-	130	40	47	217	238	40	34	312	
Total		3915.76	3245.15	712	546	217	1475	474	506	183	1163					

Status of Individual Household Latrines (IHL)

Sl. No.	District	Total Target	During 2007-08	Cumulative Progress
1	ANGUL	186809	13483	34923
2	BALANGIR	342234	9117	50475
3	BALESWAR	384003	9323	221307
4	BARGARH	315882	22946	47738
5	BHADRAK	218481	7337	77850
6	BOUDH	92672	13089	18779
7	CUTTACK	364874	28167	82356
8	DEBAGARH	62958	4329	15222
9	DHENKANAL	190307	8947	38113
10	GAJAPATI	110192	5270	10943
11	GANJAM	451316	36531	175417
12	JAGATSINGHAPUR	212333	17647	55066
13	JAJAPUR	354399	17933	80042
14	JHARSUGUDA	67929	2853	9458
15	KALAHANDI	296373	22720	33221
16	KANDHAMAL	155540	8278	21885
17	KENDRAPARA	216192	4564	68564
18	KENDUJHAR	263448	17384	40142
19	KHORDHA	230593	7482	99785
20	KORAPUT	264201	13265	62270
21	MALKANGIRI	131708	11687	15791
22	MAYURBHANJ	562768	65256	107911
23	NABARANGAPUR	254495	10909	31395
24	NAYAGARH	207312	20401	63510
25	NUAPADA	128790	9908	13438
26	PURI	231132	28161	69375
27	RAYAGADA	212204	19511	29223
28	SAMBALPUR	148615	11774	32528
29	SONEPUR	107118	12518	22157
30	SUNDARGARH	291770	14167	126755
	GRAND TOTAL	7056648	474957	1755639

Status of School and Anganwadi Toilets

Sl. No.	District	School Toilets			Anganwadi Toilets		
		Total Target	During 2007-08	Cumulative Progress	Total Target	During 2007-08	Cumulative Progress
1	ANGUL	2040	1108	1518	795	150	377
2	BALANGIR	2400	764	1701	915	621	803
3	BALESWAR	3787	230	1700	1849	60	113
4	BARGARH	2393	1184	2136	361	35	385
5	BHADRAK	1855	163	949	1190	30	319
6	BOUDH	1033	527	713	258	166	241
7	CUTTACK	2426	855	1219	42	40	41
8	DEBAGARH	620	340	615	190	0	221
9	DHENKANAL	2065	715	1001	690	181	296
10	GAJAPATI	1438	250	619	630	217	456
11	GANJAM	4235	860	2110	2505	696	786
12	JAGATSINGHAPUR	2434	1004	1105	955	34	36
13	JAJAPUR	3414	475	1115	1355	29	30
14	JHARSUGUDA	811	329	786	433	207	431
15	KALAHANDI	2330	334	435	676	110	208
16	KANDHAMAL	1812	262	578	937	167	278
17	KENDRAPARA	2583	408	989	1064	0	0
18	KENDUJHAR	5428	580	1189	1590	103	546
19	KHORDHA	2431	312	1476	150	0	184
20	KORAPUT	2659	1105	1883	1130	289	619
21	MALKANGIRI	1650	214	549	534	138	252
22	MAYURBHANJ	4642	507	1202	1698	55	1560
23	NABARANGAPUR	1838	285	475	378	220	394
24	NAYAGARH	1993	232	1078	34	0	123
25	NUAPADA	941	522	624	585	374	523
26	PURI	2250	477	850	1130	57	85
27	RAYAGADA	2931	296	596	1001	84	108
28	SAMBALPUR	2217	566	1039	480	161	453
29	SONEPUR	1563	439	702	214	107	140
30	SUNDARGARH	2444	420	1945	1391	148	556
	GRAND TOTAL	70663	15763	32897	25160	4479	10564

Financial Progress under TSC

(Rs. in lakhs)

Sl. No.	District	Release Amount				Expenditure Amonunt			
		(within finance year 2007-2008)				(within finance year 2007-2008)			
		Center	State	Comm	Total	Center	State	Comm	Total
1	ANGUL	336.06	105.63	32.5	474.29	177.30	57.31	32.5	267.11
2	BALESWAR	221.37	170.20	41.64	313.01	65.18	21.68	11.75	98.61
3	BARGARH	459.67	50.00	43.90	562.49	251.5	92.36	43.9	387.76
4	BHADRAK	0	146.61	23.82	44.46	80.18	27.17	18.44	125.79
5	BALANGIR	0	20.64	22.92	193.12	201.6	37.22	22.92	261.74
6	BOUDH	197.88		16.09	213.97	111.35	18.78	16.09	146.21
7	CUTTACK	0	86.00	0	86.00	401.24	56.78	0	458.01
8	DEBAGARH	0	46.46	0	56.46	46.68	17.48	4.32	68.48
9	DHENKANAL	0	86.00	0	86.00	103.82	36.86	27.07	167.75
10	GAJAPATI	220.37	50.00	15.00	285.37	138.93	51.13	15.00	205.07
11	GANJAM	0	171.00	102.53	273.53	441.12	145.66	102.53	689.31
12	JAGATSINGHAPUR	0	149.56	2.44	127.00	164.78	40.77	2.44	207.99
13	JAJAPUR	488.07		42.79	530.86	141.9	1.88	42.79	186.57
14	JHARSUGUDA	0	39.79	8.21	200.35	125.59	22.31	0.52	148.42
15	KALAHANADI	0		0	0	130.78	39.45	0	170.23
16	KANDHAMAL	338.09		0	338.09	145.41	0.98	0	146.39
17	KENDRAPARA	0	54.01	0	55	102.01	18.64	0	120.66
18	KENDUJHAR	0		59.43	59.43	199.66	42.01	58.65	300.32
19	KHORDHA	646.39	31.25	18.94	696.58	145.26	31.23	18.94	195.43
20	KORAPUT	0	97.10	51.33	148.43	231.07	83.38	39.13	353.58
21	MALKANGIRI	305.71	50.00	51.48	861.07	87.96	49.78	49.76	187.5
22	MAYURBHANJ	928.15	52.90	100.28	1038.79	446.56	155.46	100.28	702.3
23	NUAPADA	274.88		21.63	296.51	161.96	43.98	21.63	227.56
24	NABARANGAPUR	403.33	60.80	0	403.33	14.17	4.04	0	18.21
25	NAYAGARH	0		62.65	123.45	212.67	82.42	62.65	357.74
26	PURI	0	181.00	90.48	271.48	348.75	129.92	90.48	569.16
27	RAYAGADA	479.58	50.00	26.79	506.37	108.4	29.49	28.36	166.25
28	SAMBALPUR	301.90		30.06	331.96	175.04	0	30.06	205.10
29	SONEPUR	256.95		35.62	292.57	120.86	23.52	20.77	165.15
30	SUNDARGARH	0	100.95	38.46	239.4	212.59	75.54	40.61	328.74
Total		5858.40	1799.90	938.99	9109.37	5294.31	1437.23	901.59	7633.12

Submission of UC in respect of Central Assistance Received, Rural Development Department

Name of the Scheme		UC pending as on 1.4.07 against C.A. received up to 31.3.07	C.A. received during 1.4.07 to 28.2.08	UC furnished during 1.4.07 to 28.2.07			Balance UC to be furnished out of Col.2 (2-4)	Balance UC to be furnished out of Col.3 (3-5)	Total UC pending as on 1.3.08 (7+8)
1		2	3	4	5	6	7	8	9
I	CP								
II	CSP								
(a)	ARWSP, Normal	8556.40	12953.20	8556.40	8190.88	16747.28		4762.32	4762.32
(b)	ARWSP, Drought	591.75					591.75		
(c)	ARWSP PM Announcement								
(d)	M&I Unit Estt.								
(e)	MIS & Computerisation	56.99					56.99		56.99
(f)	Dist. Lab. Buldg & Equipment*								
(g)	ARWSP- Submission Programme for Water Quality	1747.22	10064.00	813.20		813.20	934.02	10064.00	10998.02
(h)	Water Quality Monitoring and Surveillance Programme (NRDWQM&SP) Monitoring & Surveillance Activities	65.20						65.20	65.20
	Total CSP	11017.56	23017.20	9369.30	8190.88	17560.48	1582.76	14891.52	15882.53
III	State Plan								
(a)	KBK-RLTAP (RWSS)								
(b)	KBK-RLTAP (RW)								
(c)	PMGY- Drinking Water								
	Total SP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV	Non-Plan								
(a)	CRF/NCCF(RWSS)	1334.86	613.76	1294.29	0.00	1294.29	40.57	613.76	654.33
(b)	CRF/NCCF (RW)								
	Total NP (CRF/NCC)								
	G.Total	12352.42	23630.96	10663.89	8190.88	18854.77	1623.33	15505.28	18636.86

Annexure 18

Districtwise Abstract of Plan funds (SP + CSP)

(Rs. in lakh)

Sl. No.	District	RW	RWSS		TSC	Total
			SP	CSP		
1	Angul	207.00	307.93	940.19	54.66	1509.78
2	Balasore	352.75	520.11	1323.33	82.42	2278.61
3	Bargarh	4.00	495.17	1183.10	68.72	1750.99
4	Bhadrak	418.00	364.75	968.95	76.99	1828.69
5	Bolangir	263.00	404.82	1080.85	54.20	1802.87
6	Boudh	0.00	159.14	456.73	33.34	649.21
7	Cuttack	595.00	733.59	1706.15	77.65	3112.39
8	Deogarh	143.00	224.50	542.46	22.86	932.82
9	Dhenkanal	737.00	430.52	1153.08	59.36	2379.96
10	Gajapati	103.00	258.06	543.76	37.38	942.20
11	Ganjam	476.75	791.82	2163.14	123.59	3555.30
12	Jagatsinghpur	305.00	527.12	1302.19	51.34	2185.65
13	Jajpur	443.00	474.52	1166.76	85.64	2169.92
14	Jharsuguda	2.00	170.38	557.98	21.70	752.06
15	Kalahandi	264.00	417.73	959.08	84.53	1725.34
16	Kendrapara	91.00	427.36	1006.63	60.22	1585.21
17	Keonjhar	13.00	474.37	1028.41	114.09	1629.87
18	Khurda	66.00	803.13	2260.54	62.68	3192.35
19	Koraput	124.00	425.27	1067.07	91.85	1708.19
20	Malkangiri	63.00	289.57	701.73	47.37	1101.67
21	Mayurbhanj	574.50	935.66	2122.34	153.81	3786.31
22	Nawarangpur	83.64	401.93	937.73	67.55	1490.85
23	Nayagarh	79.00	570.00	1952.95	64.45	2666.40
24	Nuapada	134.36	232.63	572.56	45.33	984.88
25	Phulbani	342.00	439.92	998.60	51.14	1831.66
26	Puri	157.00	739.67	1858.30	79.49	2834.46
27	Rayagada	218.00	471.66	1047.20	69.55	1806.41
28	Sambalpur	290.25	448.79	909.56	49.35	1697.95
29	Sonepur	431.25	177.38	523.12	41.40	1173.15
30	Sundergarh	62.00	548.60	1251.56	67.36	1929.52
	Lump	457.50				457.50
	TOTAL	7500.00	13666.10	34286.07	2000.02	57452.19

District-wise Distribution (State Plan) - RWSS

Sl. No	District	Spot Sources	PWS schemes	Sub Mission PWS	Sustainability measures	Survey & Inv.	O&M	Building (Non-Resi)	Building (Res.)	(Rs. in lakhs)	
										Lab. Infrst	Total
1	Angul	31.05	137.65	65.00	20.00	2.56	26.85	15.00	6.00	3.82	307.93
2	Balasore	93.69	205.77	117.29	30.67	3.36	49.60	0.00	14.00	5.73	520.11
3	Bargarh	68.76	206.47	82.00	30.67	3.84	52.70	15.00	30.00	5.73	495.17
4	Bhadrak	102.28	120.44	58.97	18.00	2.24	30.48	15.00	14.00	3.34	364.75
5	Bolangir	35.24	222.92	28.01	35.65	4.48	57.83	4.00	10.00	6.69	404.82
6	Boudh	27.18	51.62	14.89	8.00	0.96	17.06	23.00	15.00	1.43	159.14
7	Cuttack	147.30	240.89	207.61	35.68	4.48	60.94	16.00	14.00	6.69	733.59
8	Deogarh	43.62	51.62	16.81	8.00	0.96	17.06	55.00	30.00	1.43	224.50
9	Dhenkanal	73.71	137.65	147.93	20.00	2.56	26.85	12.00	6.00	3.82	430.52
10	Gajpati	15.26	138.41	0.00	18.00	2.24	39.81	29.00	12.00	3.34	258.06
11	Ganjam	122.81	360.59	102.28	56.00	7.04	81.60	21.00	30.00	10.50	791.82
12	Jagatsinghpur	147.41	137.65	169.96	20.00	2.56	26.72	10.00	9.00	3.82	527.12
13	Jajpur	115.61	168.29	108.95	25.47	3.20	38.22	10.00	0.00	4.78	474.52
14	Jharsuguda	12.89	86.04	18.56	12.67	1.60	22.22	4.00	10.00	2.40	170.38
15	Kalahandi	60.27	223.70	1.67	33.33	4.16	58.39	15.00	15.00	6.21	417.73
16	Kendrapara	125.92	154.86	63.93	22.93	2.88	32.54	15.00	5.00	4.30	427.36
17	Keonjhar	111.95	223.70	5.09	33.33	4.16	73.93	0.00	16.00	6.21	474.37
18	Khurda	66.83	172.06	397.71	25.33	3.20	38.22	85.00	10.00	4.78	803.13
19	Koraput	20.09	240.90	18.86	35.67	4.48	79.58	9.00	10.00	6.69	425.27
20	Malkangiri	66.94	124.21	6.03	18.00	2.24	39.81	15.00	14.00	3.34	289.57
21	Mayurbhanj	130.43	447.36	41.96	66.34	8.32	147.82	40.00	41.00	12.43	935.66
22	Nawarangpur	110.99	172.06	3.70	25.33	3.20	56.87	15.00	10.00	4.78	401.93
23	Nayagarh	106.15	137.65	252.97	20.00	2.56	26.85	12.00	8.00	3.82	570.00
24	Nuapada	18.48	86.04	34.22	12.67	1.60	22.22	35.00	20.00	2.40	232.63
25	Phulbani	55.55	209.89	0.00	30.67	3.84	68.24	56.00	10.00	5.73	439.92
26	Puri	128.07	189.26	316.34	28.00	3.52	53.23	10.00	6.00	5.25	739.67
27	Rayagada	87.67	189.28	27.39	28.00	3.52	62.55	58.00	10.00	5.25	471.66
28	Sambalpur	136.34	154.86	36.51	22.93	2.88	44.97	16.00	30.00	4.30	448.79
29	Sonepur	7.31	103.25	0.00	15.33	1.92	24.70	12.00	10.00	2.87	177.38
30	Sundergarh	40.20	292.51	29.36	43.33	5.44	96.64	18.00	15.00	8.12	548.60
T O T A L		2310.00	5387.60	2374.00	800.00	100.00	1474.50	640.00	430.00	150.00	13666.10

District-wise Distribution (C.S.P.) - RWSS

Sl. No.	District	Outlay for spot sources	Rain water Harv structure, Hydrofracturing & Ground water recharge pit	Survey & Inv.	PWS schemes	Sub Mission PWS	O&M	Lab. Infrastr ructure	(Rs. in lakh)
									Total
1	Angul	31.59	38.22	12.75	286.89	496.03	68.35	6.37	940.19
2	Balasore	66.81	57.32	19.11	430.33	637.69	102.52	9.55	1323.33
3	Bargarh	49.47	57.32	19.11	430.33	514.80	102.52	9.55	1183.10
4	Baripada	104.49	124.20	41.40	932.38	677.39	222.08	20.70	2122.64
5	Bhadrak	73.44	33.44	11.15	251.02	534.54	59.80	5.56	968.95
6	Bolangir	24.48	66.88	22.29	502.05	334.44	119.56	11.15	1080.85
7	Boudh	25.53	14.33	4.78	107.58	276.49	25.63	2.39	456.73
8	Cuttack	111.84	66.88	22.29	502.05	872.38	119.56	11.15	1706.15
9	Deogarh	38.40	14.33	4.78	107.58	349.35	25.63	2.39	542.46
10	Dhenkanal	54.03	38.22	12.74	286.89	686.49	68.35	6.37	1153.08
11	Gajpati	24.63	33.44	11.15	251.02	158.15	59.80	5.57	543.76
12	Ganjam	92.49	105.10	35.04	788.94	936.09	187.96	17.52	2163.14
13	Jagatsinghpur	104.55	38.22	12.74	286.89	785.27	68.16	6.37	1302.19
14	Jajpur	82.11	47.77	15.92	358.61	568.95	85.44	7.96	1166.76
15	Jharsuguda	9.18	23.89	7.96	179.30	290.95	42.72	3.98	557.98
16	Kalahandi	86.25	62.10	20.70	466.19	202.42	111.07	10.35	959.08
17	Kendrapara	90.78	42.99	14.33	322.75	451.72	76.89	7.17	1006.63
18	Keonjhar	91.74	62.10	20.70	466.19	266.26	111.07	10.35	1028.41
19	Khurda	52.08	47.77	15.92	358.61	1692.76	85.44	7.96	2260.54
20	Koraput	30.72	66.88	22.29	502.05	314.42	119.56	11.15	1067.07
21	Malkangiri	71.52	33.44	11.15	251.02	269.23	59.80	5.57	701.73
22	Nawarangpur	110.04	47.77	15.92	358.61	311.99	85.44	7.96	937.73
23	Nayagarh	86.01	38.22	12.74	286.89	1454.38	68.35	6.37	1952.95
24	Nuapada	12.75	23.89	7.96	179.30	301.96	42.72	3.98	572.56
25	Phulbani	88.59	57.32	19.11	430.33	291.18	102.52	9.55	998.60
26	Puri	112.62	52.55	17.50	394.47	1178.42	93.98	8.76	1858.30
27	Rayagada	97.86	52.55	17.52	394.47	382.06	93.98	8.76	1047.20
28	Sambalpur	107.07	42.99	14.33	322.75	338.36	76.89	7.17	909.56
29	Sonepur	5.10	28.66	9.55	215.16	208.74	51.12	4.78	523.12
30	Sundergarh	34.83	81.21	27.07	609.63	340.09	145.19	13.54	1251.56
	TOTAL	1971.00	1500.00	500.00	11260.27	16123.00	2682.10	250.00	34286.37

Districtwise Distribution (State Plan) - RW

(Rs. in lakh)

Sl No.	District	R.I.D.F. Scheme					RLTAP Scheme				
		TASP	SCP-SC	Other Expr.	Total	Total No. of projects	TASP	SCP-SC	Other Expr.	Total	Total No. of projects
1	2	3	4	5	6	7	8	9	10	11	12
1	Angul		21.00	186.00	207.00	5				0	
2	Bargarh		1.00	3.00	4.00	4				0	
3	Bhadrak		1.00	417.00	418.00	10				0	
4	Cuttack		70.00	525.00	595.00	13				0	
5	Gajapati	101.00	1.00	1.00	103.00	5				0	
6	Ganjam		168.75	308.00	476.75	13				0	
7	Jagatsinghpur		301.00	4.00	305.00	5				0	
8	Jajpur		76.00	367.00	443.00	12				0	
9	Kalahandi	2.00	42.00	160.00	204.00	10		25.00	35.00	60	4
10	Kandhamal	61.00	281.00		342.00	10				0	
11	Khurda		62.00	4.00	66.00	6				0	
12	Malkanagiri	2.00	31.00		33.00	4		30.00		30	2
13	Nayagarh	20.00	57.00	2.00	79.00	6				0	
14	Nuapada		86.00	7.00	93.00	4			41.36	41.36	2
15	Sambalpur	49.00	9.25	232.00	290.25	8				0	
16	Deogarh	36.00		107.00	143.00	6				0	
17	Keonjhar	11.00		2.00	13.00	4				0	
18	Koraput	34.00			34.00	5	90.00			90	4
19	Mayurbhanj	574.50			574.50	11				0	
20	Nawarangpur	45.00			45.00	4	23.64		15.00	38.64	2
21	Rayagada	178.00			178.00	4	40.00			40	2
22	Sundergarh	62.00			62.00	4				0	
23	Balasore			352.75	352.75	5				0	
24	Bolangir			198.00	198.00	9		10.00	55.00	65	4
25	Boudh				0.00					0	
26	Dhenkanal			737.00	737.00	15				0	
27	Jharsuguda			2.00	2.00	2				0	
28	Kendrapara			91.00	91.00	8				0	
29	Puri			157.00	157.00	7				0	
30	Sonepur			396.25	396.25	6			35.00	35	2
	Lump	457.50			457.50					0	
	Total	1633.00	1208.00	4259.00	7100.00	205	153.64	65.00	181.36	400.00	22

Districtwise proposed outlays under District Sector Schemes for Annual Plan 2008-09 (Rural Sanitation)

(Rs. in lakh)

Sl. No.	Name of th Dist.	SP/SS of CSP	CP/CS of CSP	Proposed outlays (2007-12)			
				TSP out of		SCSP out of	
				Col.3	Col.4	Col.3	Col.4
1	2	3	4	5	6	7	8
1	Angul	54.66	566.82	12.30	66.15	8.88	97.49
2	Balasore	82.42	858.19	18.54	177.04	13.39	145.21
3	Bargarh	68.72	726.40	15.46	81.94	11.17	136.85
4	Bhadrak	76.99	799.56	17.32	154.80	12.51	154.88
5	Bolangir	54.20	559.38	12.19	10.52	8.81	120.27
6	Boudh	33.34	350.64	7.50	43.72	5.42	76.72
7	Cuttack	77.65	810.00	17.47	28.92	12.62	154.55
8	Deogarh	22.86	244.53	5.14	82.16	3.71	37.58
9	Dhenkanal	59.36	617.81	13.36	79.02	9.65	114.23
10	Gajapati	37.38	388.03	8.41	197.04	6.07	29.10
11	Ganjam	123.59	1267.61	27.81	36.51	20.08	235.39
12	Jagatsinghpur	51.34	524.21	11.55	4.30	8.34	110.35
13	Jajpur	85.64	878.15	19.27	68.14	13.92	201.89
14	Jharsuguda	21.70	226.58	4.88	71.01	3.53	38.68
15	Kalahandi	84.53	881.90	19.02	252.67	13.74	155.83
16	Kandhamal	51.14	524.96	11.51	272.77	8.31	88.67
17	Kendrapara	60.22	616.85	13.55	3.21	9.79	126.58
18	Keonjhar	114.09	1146.77	25.67	510.31	18.54	133.26
19	Khurda	62.68	646.39	14.10	33.48	10.19	87.52
20	Koraput	91.85	948.74	20.67	470.77	14.93	123.72
21	Malkangiri	47.37	492.04	10.66	282.58	7.70	105.05
22	Mayurbhanj	153.81	1577.00	34.61	892.58	24.99	121.11
23	Nawarangpur	67.55	698.71	15.20	384.50	10.98	98.52
24	Nayagarh	64.45	671.91	14.50	39.51	10.47	94.34
25	Nuapada	45.33	480.49	10.20	166.78	7.37	65.44
26	Puri	79.49	829.99	17.89	2.49	12.92	151.31
27	Rayagada	69.55	716.37	15.65	399.45	11.30	99.72
28	Sambalpur	49.35	507.87	11.10	175.21	8.02	86.54
29	Subarnapur	41.40	429.58	9.31	42.01	6.73	101.47
30	Sundergarh	67.36	689.03	15.16	345.82	10.95	59.39
	Total	2000.00	20676.52	450.00	5375.41	325.00	3351.64

Telephone Numbers
RURAL DEVELOPMENT DEPARTMENT

Sl. No.	Name	Office		Res	Mobile / E-mail
1	Sri Biswabhusan Harichandan, Hon'ble Minister, Rural Development	2322178	2536962	2536652	
2	Sri Surendra Nath Tripathi, IAS, Commissioner-Cum-Secretary	2322698	2536740	2394661 2536502	rdsec@ori.nic.in 9937255500
3	CTM. Suguna, IAS Special Secretary	2531690	2322708		
4	Sri V. V. Yadav, IAS, Additional Secretary	2392261		3246379	9437352995
5	F.A.	2322701	2392465		
6	Sri N. Mishra, A.F.A.	2322707	2421051		
7	Sri B. Mishra, Joint Secretary	2322702	2393262		
8	Sri C. R. Mohanty, Under Secretary	2322703			

RURAL WORKS : OFFICE OF THE CHIEF ENGINEER, RURLA WORKS

Sl. No.	Name & Designation	Office	Res	Mobile
1	Sri P. K. Pradhan, Chief Engineer, RW-I	2392776	2547011	9437366172
2.	Sri Jagannath Patel, Chief Engineer, RW-II	2392916		9437121246
3.	Sri Bansidhar Behera, Chief Engineer, RW-III	2393418	2352780	9437126327
4.	Sri B. Bal, Superintending Engineer (P&D)	2394688		9937150015
5.	Superintending Engineer (SQC) ADB	6538541	5538541	
6.	Sri P. Panda (I/C), Superintending Engineer, PMGSY	2536928		9437068049
7.	Sri P. Panda (I/C),SE (SQC), ADB	6538541		9437068049
8.	Asst. to Chief Engineer-I	2391928		
9.	Sri H. K. Dutta, Asst. to Chief Engineer – II	2393617	2565223	9437283401
10.	Sri S. K. Mohanty, Executive Engineer – II	23964 17		9437255729
11.	Sri G. Prasad, Executive Engineer -III, PMGSY	2536928		9437004444
12.	Executive Engineer - IV	5538541		
13.	Sri M. R. Naik, A.O.	2394924		9437092628
14.	Sri A. Mishra, Asst. Engineer			9861342574
15.	Sri C. B. Das, Assistant Engineer			9437229256
16.	Sri A. K. Mohapatra, Assistant Engineer			9437179025
17.	Sri P. C. Behera, S.O. (Estt.)			9437305233
18.	Sri Rabi Das		2565532	9437282615
19.	B. C. Sahoo, P.A. to Chief Enigneer – II	2392964		





Executive Engineer, Rural Works

Sl. No.	Division	Executive Engineer	STD	Office	Res	Mobile	E-mail
1.	Anandapur	Rashmi Ranjan Ray	956731	220387		9437172735	eerwana@ori.nic.in
2.	Angul	A. Ku. Pradhan	956764	237092	236629	9437090608	eerwang@ori.ni.in
3.	Balasore - I	R. N. Mishra	956782	262723	262588	9437301881	eerwbal@ori.nic.in
4.	Balasore – II	H. Acharya				9861017963	
5.	Baragarh – I	Chandeswar Behera	956646	230137	230096	9437116077	eerwbgh@ori.nic.in
6.	Baragarh-II (Padmapur)	P. Dehuri				9437495298	
7.	Baripada	Y. K. Sarangi	956792	260207	252675	9437380331	eerwbpd@ori.nic.in
8.	Bhadrak – I	S. Behera	956784	250251	243048	9437265058	eerwbdk@ori.nic.in
9.	Bhadrak – II	R. C. Behera	956784			9437265058	
10.	Bhawanipatna	D. P. Mishra	956670	230656	230574	9937016236	eerwbha@ori.nic.in
11.	Bhubaneswar	P. K. Patra	95674	2301787		9861119364	eerwbhu@ori.nic.in
12.	Bolangir	P. K. Senapati	956652	232862	232436	9938424035	eerwbol@ori.nic.in
13.	Boudh	S. N. Behera (I/C)				9437150209	
14.	Cuttack – I	T. Debta	95671	2440662		9437066663	eerwctc@ori.nic.in
15.	Cuttack – II	S. K. Routray				9437004848	
16.	Deogarh	R. G. Baliveda	956641	226238		9437038326	Eerwdeo@ori.nic.in
17.	Dharmagarh	B. Prusty	956672	242765		9938630040	eerwdha@ori.nic.in
18.	Dhenkanal-I	Anadi Ch. Sahoo	956762	226706	224535	9437191122	eerwdhe@ori.nic.in
19.	Dhenkanal-II	Anadi Ch. Sahoo	956762	226706	224535	9437191122	
20.	Gajapati	R. K. Moharana	956815	222303	222451		eerwgaj@ori.nic.in
21.	Ganjam-I	K.B.N. Patra	95680	2291405	2206847	9437212847	Eerwgal@ori.nic.in
22.	Ganjam-II	R. K. Nayak	95680	2404096		9437154926	Eerwga2@ori.nic.in
23.	Jagatsinghpur	S. K. Panda	956724	221779	222224	9437161627	eerwjag@ori.nic.in
24.	Jajpur – I	S. K. Samal	956728	222059		9437085047	eerwjaj@ori.nic.in
25.	Jajpur – II	Panchanan Behera	956728	274243		9437001496	
26.	Jaleswar	G. R. Beura	956781	237908	269235	9437105035	eerwjha@ori.nic.in
27.	Jharsuguda	Sreepati Panda				9437254147	eerwjha@ori.nic.in
28.	Karanjia	S. N. Mahanty	956796	221755	2420674	9437162829	eerwkar@ori.nic.in
29.	Kendrapara-I	D. P. Das	956727	230096	232656	9437034321	eerwke1@ori.nic.in
30.	Kendrapara-II	S. R. Nayak	956727	230428		9437365602	Eerwke2@ori.nic.in
31.	Keonjhar – I	T. R. Parida	956766	253105		94370030159 937245791	eerwkeo@ori.nic.in
32.	Keonjhar – II	P. K. Pradhan					
33.	Koraput	Jagannath Mohini	956852	251263	251327	9437649498	Eerwkor@ori.nic.in
34.	Malkangiri-I	M. Hussain	956861	231450	230204	9437037861	eerwmal@ori.nic.in
35.	Malkangiri-II	M. Hussain(I/C)			230204	9437037861	
36.	Nawarangpur-I	Homesingh Majhi	956858	222023	222103	9437071759	eerwnab@ori.nic.in
37.	Nawarangpur-II	Rabindra Rout				9437835254	
38.	Nayagarh	C. R. Pattanaik	956753	252049		9437029692	eerwnay@ori.nic.in
39.	Nimapada	A.U.N. Subudhi	956758	250838		9437269472	eerwnim@ori.nic.in
40.	Nuapada	P. K. Panda	956678	223083	252239	9437162854	eerwnua@ori.nic.in
41.	Phulbani	S. N. Behera	956842	253708	253734	9437150209	eerwphy@ori.nic.in
42.	Puri	S. Chakraborty	956752	222092		9437010348	eerwpur@ori.nic.in
43.	Rayagada	L. N. Nayak	956856	222188		99375929369 438223933	eerwray@ori.nic.in
44.	Rairangpur	S. N. Mohanty				9437162829	
45.	Sambalpur	Damodar Sahoo	95663	2401850	2548799	9437283467	eerwsam@ori.nic.in
46.	Sonepur	B. Sahoo	956654	221436		9437891767	eerwson@ori.nic.in
47.	Sunabeda	M. M. Achari	956853	221521		9437066643	eerwsnb@ori.nic.in
48.	Sundargarh – I	B. K. Das	95662	2272280			eerwsnd@ori.nic.in
49.	Sundargarh – II		95662			9437088901	
50.	Titlagarh	Albert Ekka				9437082837	eerwtit@ori.nic.in
51.	S.E. Electrical, BBSR	B. Bal (I/C)	95674	2545794		9937150015	
52.	E.E. Electrical, BBSR	A. K. Sastri	95674	2301829	2720667	9437203866	
53.	S. E. (PH), BBSR	P. Panda	95674	2543792	2434936	9437058049	
53	E.E. (PH), BBSR	P. K. Swain	95674	2301801	2503676	9437044997	
54.	E.E.(Mech), BBSR	Bhabani Ch. Das	95674	2301350		9437294759	

TELEPHONE NUMBER OF RWSS ORGANISATION

Sl.No	Name	Designation	Office	Residence	Mobile Number
1	Sri P.K.Panigrahi, Type-VI, Qr.No.4/1, Unit-1	Chief Engineer, RWSS	2395734 2394946 (Fax)	2391717	9437158321 9437558321
2	Sri Budhimanta Hota	Chief Engineer, OSWSM	2395202/2393298		9437088011
3	Sri B.K.Senapati.	Asst.Chief Engineer	95674-2392738		9438420098
4	Sri Sudhir Kumar Samal	E.E. (MC-I)	95674-2393611		9437161299
5	Sri K.C.Khatua	E.E.(MC-II)	95674-2392739		9438419917
6	Sri S.B.Mahapatra.	E.E.(Designs)	95674-2392739		9438420144
7	Sri P.N.Sethi	E.E.(TP)		95671-2341765	9437050946
8	Smt. Sailabala Dei	Accounts Officer	95674-2392739		9437307764
9	Sri P.C.Debo	Statistician	95674-2393017 2539160 (Fax)		9238500319
10	Sri T.K.Mishra	S.E., Berhampur	95680-2202390	95680-2202301	9438520991
11	Sri Simanchal Das.	E.E.Berhampur	95680-2296344	95680-2225413	9437323222
12	Sri Ananta Nayak	E.E.,Phulbani	956842-253314	956842-253307	9438420021
13	Sri N.P.Mohapatra	E.E.Bhanjanagar-	956821-241026	956821-241079	9438419988
14	Sri P.K.Pani	E.E.Boudh.I/C, E.E.	956841-223515		9438420031
15	Sri N.Panda	E.E.Gajapati I/C, E.E.	956815-224803		9438420013
16	Sri C.R.Mohanty I/c.	S.E., Bhubaneswar	95674-2384285		9437019888
17	Sri S.K.Harichandan	E.E.Bhubaneswar	95674-2384108	95671-2605570	9438420106
18	Sri S.B.Mahapatra	E.E.Nayagarh I/C.E.E.	956753-252173		9438420144
19	Sri B.Dalai	E.E.,Puri	956752-223276	956752-223292	9438420153
20	Sri.Kalpataru .Sethi.	E.E. Angul.	956760-240762		9438420173
21	Sri G.B.Behera.	E.E.,Dhenkanal	956762-225080	956760-240772	9438420164
22	Sri B.Mohapatra	S.E.Cuttack	95671-2442163		9437062923
23	Sri A.K.Biswal.	E.E.,Cuttack	95671-2441619		9438420183
24	Sri Arun Nayak	E.E.Jagatsinghpur	956724-223485		9438420200
25	Sri B.K.Senapati.	E.E.,Kendrapara.	956727-230416		9438420098
26	Sri S.N.B.Chudamani	E.E.Jajpur	956725-220338	956725-221454	9438419879
27	Sri S.K.Dash.	E.E.,Balasore	956782-262249	956782-262429	9438419865
28	Sri P.M.Parida I/c.	E.E. Bhadrak.	956784-240827		9438419890
29	A.Nayak	E.E.Rairangpur I/C E.E.	956794-223901		9437316544
30	Sri R.N.Nayak	E.E.Bariapada	956792- 254029/259464	956792-259769	9438420116
31	Sri G.C.Pattnaik	S.E., Koraput	956852-250640	956852-250641	9437448606
32	Sri Basanta Kumar Nayak	E.E.,Koraput	956852- 250281/252869(M)	956852-250680/ 2525520 (B)	9438420033
33	Sri T.Rout I/c.	E.E.Malkangiri	956861-230257		9438420059
34	Sri S.K.Padhi.	E.E., Rayagada	956856-236189	956856-223190	9438420086
35	Sri S.Tudu	E.E.,Nawarangpur	956858-222643	956858-222474	9438420048
36	Sri R.N.Nayak	E.E.,Kalahandi	956670-230784	956670-230529	9438420067
37	Sri Asutosh Pattnaik I/c.	E.E.Nuapada	956678-223274		9438420083
38	Sri S.P.Mishra	S.E., Sambalpur	95663-2412063	95663-2412727	9437881730
39	Sri B.P.Routray	E.E.Jharsuguda	956645-270219		9438419975
40	Sri S.Mahanta	E.E.Deogarh	956641-226452		9438419968
41	Sri Nihar Ranjan Das	E.E.,Sambalpur	95663-2412825	95663-2520824	9438419960
42	Sri B.B.Dash	E.E.Sonepur	956654-220259		9438419981
43	Sri S.P.Mishra	E.E., Bargarh	956646-233220	956646-2403688/ 236083 (SBP)	9438419947
44	Sri Ramesh Ch.Sahoo	E.E.,Bolangir	956652-232173	956652-232151	9438419931
45	Sri K.C.Khatua	E.E.,Keonjhar	956766-255442	956766-255486/ 2742027	9438419917
46	Sri J.Sethi	E.E.,Sundergarh	956622-272369	956622-273253	9438419898
47	Sri B.Mohapatra	S.E.,PMDI,BBSR	2393078	254281/2557370	9437062923
48	Sri B.Nayak	E.E.,Mech.BBSR	2583946	2534317	9437040463
49	Sri Nihar Ranjan Das	E.E.Mech,Sambalpur	95663-2540982	95663-2410892	9437960394

PHOTOGRAPH RURAL ROAD AND BRIDGES

 <p style="text-align: center;">DANGAGHAT H.L. BRIDGE OVER RIVER SUNDAR ON TARBOD TO BHELA ROAD UNDER R.I.T.A.P. [KBK]</p>	 <p style="text-align: center;">H.L. Bridge over river Luna near Kalapada on Gopa-Kalapada Road in the District of</p>
 <p style="text-align: center;">SH-3- SAIPALA TO KHAIRANI ROAD - PACKAGE NO. OR-24- ADB-04/1</p>	
	
<p style="text-align: center;">Loisingha - Sujia Road (Bolangir District)</p>	<p style="text-align: center;">RD Road to Saruguda Via Jetiguda</p>
	
<p style="text-align: center;">Padasahi on PWD Road to Kumulsinghi (Gajapati District)</p>	<p style="text-align: center;">Namanagarh to Chandangiri Road (Gajapati District)</p>

RURAL WATER SUPPLY & SANITATION



OHT AT SIKO IN BEGUNIA BLOCK



BHUSANDAPUR PUMP HOUSE



PUMP HOUSE FOR PWS TO PALLA



CHANAGIRI PUMP HOUSE IN TANGI BLOCK



INDIVIDUAL HOUSEHOLD LATRINES

